

MOTION NO. 1

Moved by Comm. Gruenberg, seconded by Comm. Erickson, that the following Ward County budget for calendar year 2008 be adopted:

County Board	\$94,917
County Auditor/Treasurer	333,131
State's Attorney	726,540
Director of Tax Equalization	183,043
District Court	32,928
County Recorder	216,738
Courthouse Janitors	148,873
Utilities & Janitorial Supplies	250,700
Publishing & Printing	10,000
Elections.....	104,000
Office Supplies & Equipment.....	33,000
Postage, etc	50,000
Annual Audit.....	9,300
County Board Contingency	25,000
Miscellaneous General.....	25,700
Lewis & Clark DREAM Fund	40,208
Worker Comp	800
Child Support Office Rent.....	<u>50,400</u>
TOTAL GENERAL GOVERNMENT	\$2,335,278
County Sheriff	\$1,694,359
Jail Operations	1,537,596
County Coroner	30,000
Emergency Management Agency	122,575
Property & Liability Insurance.....	216,500
Involuntary Commitments.....	15,000
Domestic Violence Crisis.....	20,000
Community Service & Restitution.....	13,800
Juvenile Detention Center	280,487
Housing Juveniles/Industrial School.....	4,000
E911/Communications	<u>161,632</u>
TOTAL PUBLIC SAFETY.....	\$4,095,949
TOTAL HIGHWAYS.....	\$4,805,607
TOTAL HEALTH & SANITATION.....	\$ 461,295
(District Health)	
TOTAL HUMAN SERVICES.....	\$4,465,416
County Park	\$ 42,520
Library/Bookmobile.....	319,829
Historical Society.....	<u>34,425</u>
TOTAL CULTURE & RECREATION.....	\$396,774

Extension Agent	\$194,317
Souris Basin Planning and RC&D	17,839
Weed Control	<u>226,948</u>
TOTAL CONSERVATION OF NATURAL RESOURCES.....	\$439,104

TOTAL URBAN & ECONOMIC DEVELOPMENT\$67,600

TOTAL EDUCATION\$27,278

Veterans Service Office.....	79,164
Regional Child Support	29,247
Emergency Fund.....	181,873
County Buildings, Repairs & Improvements	425,000
Technology purchase/maintenance.....	444,551
Township Oil Road Payments	8,500
Property Tax Maintenance	2,500
Nuisance Abatements	<u>12,500</u>
TOTAL MISCELLANEOUS	\$1,183,335

TOTALS.....\$18,227,636

INTERIM FUND.....\$674,000

GRAND TOTALS.....\$18,951,636

Roll call: Yea: Comms. Gruenberg, Erickson and Watne; Nay: Comms. Lee and Fjeldahl

ADOPTED: October 2, 2007

BY: WARD COUNTY BOARD OF COMMISSIONERS

ATTEST:

s/ Devra Smestad
Ward County Auditor/Treasurer

MOTION NO. 2

RESOLUTION

Moved by Comm. Erickson, seconded by Comm. Gruenberg, that the following resolution be adopted:

BE IT RESOLVED, that in accordance with the 12 month budget for 2008 for Ward County adopted this date and filed with the County Auditor/Treasurer, there be and there is hereby levied for the 12 month period ending December 31, 2008 for:

General Fund	\$2,821,079
General Fund.....	1,940,997
Social Security.....	201,063
County Agent.....	194,317
Veterans Service	79,164
Historical Society	34,425
Advertising & Promotion	67,600
Comprehensive Health Insurance	<u>303,513</u>
 County Road Department.....	 \$1,309,269
Farm to Market	1,274,830
Road & Bridge	<u>34,439</u>
 Poor Relief Fund	 \$2,715,229
County Health (1 st Dist. Health Unit)	418,559
Bookmobile – Library.....	141,797
 Regional Child Support (Emergency Poor)	 21,447
 Emergency	 0
County Park	39,520
Weed Control	133,677
Jail Operations	1,068,018
Insurance Reserve	<u>87,883</u>
 TOTAL OF ALL LEVIES	 <u>\$8,756,478</u>

Roll call: Yea: Comms. Gruenberg, Erickson and Watne; Nay: Comms. Lee and Fjeldahl

ADOPTED: October 2, 2007

BY: WARD COUNTY BOARD OF COMMISSIONERS

ATTEST:

s/ Devra Smestad
Ward County Auditor/Treasurer

MOTION NO. 3

Moved by Comm. Gruenberg, seconded by Comm. Erickson, that the following 2008 budgets be approved and tax levies spread against the taxable property of Ward County: Garrison Diversion Conservancy District – appropriation of \$137,700 and tax levy of \$137,700; Ward County Council on Aging – appropriation of \$203,000 and tax levy of \$122,000; Ward County Water Resource Board – appropriation of \$0 and tax levy of \$0; Ward County Soil Conservation – appropriation of \$152,714 and tax levy of \$55,000; and North Dakota State Fair – appropriation of \$274,000 and tax levy of \$274,000; Weather Modification – appropriation of \$186,700 and tax levy of \$74,234.

Roll call: Yea: Comms. Gruenberg, Erickson, Fjeldahl, Lee and Watne.

ADOPTED: October 2, 2007

BY: WARD COUNTY BOARD OF COMMISSIONERS

ATTEST:

s/ Devra Smestad
Ward County Auditor/Treasurer