

MOTION NO. 1

Moved by Comm. Fjeldahl seconded by Comm. Lee, that the following Ward County budget for calendar year 2009 be adopted:

County Board.....	\$99,147
County Auditor/Treasurer .....	339,901
State's Attorney .....	835,308
Director of Tax Equalization .....	181,502
District Court .....	64,275
County Recorder .....	267,027
Courthouse Janitors .....	164,357
Utilities & Janitorial Supplies.....	264,000
Publishing & Printing .....	10,000
Elections.....	5,000
Office Supplies & Equipment.....	52,800
Postage, etc.....	50,000
Annual Audit.....	9,465
County Board Contingency.....	53,600
Miscellaneous General.....	27,975
Lewis & Clark DREAM Fund.....	0
Worker Comp .....	800
Child Support Office Rent.....	<u>50,400</u>
<b>TOTAL GENERAL GOVERNMENT .....</b>	<b>\$2,475,557</b>
County Sheriff.....	\$1,809,928
Jail Operations.....	1,697,822
County Coroner .....	30,000
Emergency Management Agency.....	124,153
Property & Liability Insurance .....	221,000
Domestic Violence Crisis .....	20,000
Community Service & Restitution.....	14,350
Juvenile Detention Center .....	280,485
Housing Juveniles/Industrial School.....	4,000
E911/Communications.....	<u>166,730</u>
<b>TOTAL PUBLIC SAFETY .....</b>	<b>\$4,368,468</b>
<b>TOTAL HIGHWAYS.....</b>	<b>\$5,257,400</b>
<b>TOTAL HEALTH &amp; SANITATION.....</b>	<b>\$502,320</b>
(District Health)	
<b>TOTAL HUMAN SERVICES .....</b>	<b>\$4,600,000</b>
County Park.....	\$ 46,000
Library/Bookmobile.....	343,859
Historical Society .....	33,380
<b>TOTAL CULTURE &amp; RECREATION.....</b>	<b>\$423,239</b>

Extension Agent .....\$199,828  
Souris Basin Planning and RC&D ..... 16,733  
Weed Control..... 237,208  
**TOTAL CONSERVATION OF NATURAL RESOURCES ..... \$453,769**

**TOTAL URBAN & ECONOMIC DEVELOPMENT ..... \$70,363**

**TOTAL EDUCATION ..... \$29,861**

Veterans Service Office ..... 84,239  
Emergency Fund. .... 181,873  
County Buildings, Repairs & Improvements ..... 128,500  
Technology purchase/maintenance..... 155,300  
Township Oil Road Payments ..... 10,000  
Property Tax Maintenance..... 2,500  
Nuisance Abatements..... 10,000  
**TOTAL MISCELLANEOUS.....\$572,412**

**TOTALS .....\$18,753,389**

**INTERIM FUND.....\$488,222**

**SUB TOTAL .....\$19,241,611**

**TOTAL WIRED/WIRELESS 9-1-1 FUND .....\$485,789**

**GRAND TOTALS .....\$17,727,400**

Roll call: Yea: Comms. Fjeldahl, Lee, Watne, Gruenberg, & Erickson. Nay: none

ADOPTED: October 7, 2008

BY: WARD COUNTY BOARD OF COMMISSIONERS

ATTEST:

s/ Devra Smestad  
Ward County Auditor/Treasurer

MOTION NO. 2

RESOLUTION

Moved by Comm. Lee seconded by Comm. Watne, that the following resolution be adopted:

BE IT RESOLVED, that in accordance with the 12 month budget for 2009 for Ward County adopted this date and filed with the County Auditor/Treasurer, there be and there is hereby levied for the 12 month period ending December 31, 2009 for:

General Fund.....	\$2,425,116
General Fund.....	1,470,708
Social Security.....	219,593
County Agent.....	199,828
Veterans Service.....	84,239
Historical Society.....	33,380
Advertising & Promotion.....	70,363
Comprehensive Health Insurance.....	<u>347,005</u>
 County Road Department.....	 \$1,492,555
Farm to Market.....	1,456,150
Road & Bridge.....	<u>36,405</u>
 Poor Relief Fund.....	 \$2,912,300
County Health (1 <sup>st</sup> Dist. Health Unit).....	446,850
Bookmobile – Library.....	151,466
 Emergency Poor.....	 193,945
 Wired/Wireless 9-1-1 Fund.....	 0
 Emergency.....	 0
County Park.....	36,148
Weed Control.....	109,605
Jail Operations.....	1,227,169
Insurance Reserve.....	96,530
 <b>TOTAL OF ALL LEVIES</b>	 <b><u>\$9,091,684</u></b>

Roll call: Yea: Comm. Lee, Watne, Gruenberg, Fjeldahl & Erickson. Nay: none

ADOPTED: October 7, 2008

BY: WARD COUNTY BOARD OF COMMISSIONERS

ATTEST:

s/ Devra Smestad  
Ward County Auditor/Treasurer

MOTION NO. 3

Moved by Comm. Watne seconded by Comm. Fjeldahl, that the following 2009 budgets be approved and tax levies spread against the taxable property of Ward County: Garrison Diversion Conservancy District – appropriation of \$145,615 and tax levy of \$145,615; Ward County Council on Aging – appropriation of \$216,790 and tax levy of \$135,220; Ward County Water Resource Board – appropriation of \$1,080,978 and tax levy of \$364,038; Ward County Soil Conservation – appropriation of \$157,134 and tax levy of \$55,000; and North Dakota State Fair – appropriation of \$274,000 and tax levy of \$274,000; Weather Modification – appropriation of \$254,000 and tax levy of \$254,000.

Roll call: Yea: Comms. Watne, Fjeldahl, Gruenberg, Lee & Erickson. Nay: none

ADOPTED: October 7, 2008

BY: WARD COUNTY BOARD OF COMMISSIONERS

ATTEST:

s/ Devra Smestad  
Ward County Auditor/Treasurer