

MOTION NO. 1

Moved by Comm. Nybakken seconded by Comm. Erickson, that the following Ward County budget for calendar year 2010 be adopted:

County Board.....	\$109,422
County Auditor/Treasurer	365,355
State's Attorney	820,670
Director of Tax Equalization	192,068
District Court	73,275
County Recorder	257,760
Courthouse Janitors	179,519
Utilities & Janitorial Supplies.....	278,700
Publishing & Printing	10,500
Elections	128,000
Office Supplies & Equipment	43,500
Postage, etc.....	50,500
Annual Audit.	9,700
County Board Contingency.....	30,000
Miscellaneous General.	30,365
Worker Comp	800
Child Support Office Rent.....	50,400
TOTAL GENERAL GOVERNMENT	\$2,630,534
County Sheriff.....	\$1,906,225
Jail Operations.....	1,759,178
County Coroner	34,000
Emergency Management Agency.....	131,512
Property & Liability Insurance	227,500
Domestic Violence Crisis	20,000
Community Service & Restitution.	15,100
Juvenile Detention Center	282,362
Housing Juveniles/Industrial School.	4,000
E911/Communications.....	0
TOTAL PUBLIC SAFETY	\$4,379,877
TOTAL HIGHWAYS.....	\$7,971,006
TOTAL HEALTH & SANITATION.....	\$515,889
(District Health)	
TOTAL HUMAN SERVICES	\$4,924,439
County Park.....	\$ 87,250
Library/Bookmobile	381,998
Historical Society	37,500
TOTAL CULTURE & RECREATION.	\$506,748

Extension Agent\$192,869
Souris Basin Planning and RC&D 19,177
Weed Control..... 241,793
TOTAL CONSERVATION OF NATURAL RESOURCES\$453,839

TOTAL URBAN & ECONOMIC DEVELOPMENT \$79,136

TOTAL EDUCATION \$30,857

Veterans Service Office\$ 93,288
Emergency Fund. 160,000
County Buildings, Repairs & Improvements 523,688
Technology purchase/maintenance..... 115,250
Township Oil Road Payments 10,000
Property Tax Maintenance..... 2,500
Nuisance Abatements..... 8,000
TOTAL MISCELLANEOUS.....\$912,726

TOTALS\$22,405,051

INTERIM FUND.....\$698,000

SUB TOTAL\$23,103,051

TOTAL WIRED/WIRELESS 9-1-1 FUND\$1,072,261

GRAND TOTALS\$24,175,312

Roll call: Yea: Comm. Nybakken, Erickson, Gruenberg, Christianson
Nay: Comm. Fjeldahl

ADOPTED: October 20, 2009

BY: WARD COUNTY BOARD OF COMMISSIONERS

ATTEST:

s/ Devra Smestad
Ward County Auditor/Treasurer

MOTION NO. 2

RESOLUTION

Moved by Comm. Nybakken seconded by Comm. Erickson, that the following resolution be adopted:

BE IT RESOLVED, that in accordance with the 12 month budget for 2010 for Ward County adopted this date and filed with the County Auditor/Treasurer, there be and there is hereby levied for the 12 month period ending December 31, 2010 for:

General Fund.....	\$3,639,707
General Fund.....	2,649,546
Social Security.....	223,226
County Agent.....	192,869
Veterans Service.....	93,288
Historical Society.....	37,500
Advertising & Promotion.....	79,136
Comprehensive Health Insurance.....	<u>364,142</u>
 County Road Department.....	 \$1,632,097
Farm to Market.....	1,592,287
Road & Bridge.....	<u>39,810</u>
 Poor Relief Fund.....	 \$3,148,769
County Health (1 st Dist. Health Unit).....	471,040
Bookmobile – Library.....	203,873
 Emergency Poor.....	 0
 Wired/Wireless 9-1-1 Fund.....	 0
 Emergency.....	 149,700
County Park.....	49,050
Weed Control.....	163,737
Jail Operations.....	1,524,380
Insurance Reserve.....	<u>163,026</u>
 TOTAL OF ALL LEVIES	 <u>\$11,145,379</u>

Roll call: Yea: Comm. Nybakken, Erickson, Gruenberg, Christianson Nay: Fjeldahl

ADOPTED: October 20, 2009

BY: WARD COUNTY BOARD OF COMMISSIONERS

ATTEST:

s/ Devra Smestad
Ward County Auditor/Treasurer

MOTION NO. 3

Moved by Comm. Nybakken seconded by Comm. Erickson, that the following 2010 budgets be approved and tax levies spread against the taxable property of Ward County:

Budget Item	Appropriation	Tax Levy
Garrison Diversion Conservancy District	\$159,225	\$159,225
Ward County Council on Aging	\$248,375	\$159,225
Ward County Water Resource Board	\$1,027,985	\$636,900
Ward County Soil Conservation	\$170,117	\$55,000
North Dakota State Fair	\$320,000	\$320,000
Weather Modification	\$200,000	\$191,000

Roll call: Yea: Comm., Nybakken, Erickson, Gruenberg, Christianson
Nay: Comm. Fjeldahl

ADOPTED: October 20, 2009

BY: WARD COUNTY BOARD OF COMMISSIONERS

ATTEST:

s/ Devra Smestad
Ward County Auditor/Treasurer