

MOTION NO. 1

Moved by Comm. Nubakken seconded by Comm. Erickson,
that the following Ward County budget for calendar year 2011 be adopted:

County Board.....	\$115,086
County Auditor/Treasurer	509,732
State's Attorney	859,647
Director of Tax Equalization	300,163
District Court	86,675
County Recorder	317,832
Courthouse Janitors	189,744
Utilities & Janitorial Supplies.....	312,380
Publishing & Printing	10,500
Elections.....	10,000
Office Supplies & Equipment.....	49,500
Postage, etc.....	51,000
Annual Audit.....	9,700
County Board Contingency.....	30,000
Miscellaneous General.....	33,505
Worker Comp	800
TOTAL GENERAL GOVERNMENT	\$2,886,264
County Sheriff.....	\$2,038,213
Jail Operations.....	1,792,211
County Coroner	42,000
Emergency Management Agency.....	136,407
Property & Liability Insurance	229,000
Domestic Violence Crisis	25,000
Community Service & Restitution.....	15,700
Juvenile Detention Center	267,482
Housing Juveniles/Industrial School.....	3,500
E911/Communications.....	1,133,926
TOTAL PUBLIC SAFETY	\$5,683,439
TOTAL HIGHWAYS.....	\$6,969,727
TOTAL HEALTH & SANITATION.....	\$550,406
(District Health)	
TOTAL HUMAN SERVICES	\$5,248,245
County Park.....	\$ 88,850
Library/Bookmobile.....	464,308
Historical Society	44,532
TOTAL CULTURE & RECREATION.....	\$597,690

Extension Agent\$199,791 ✓
Souris Basin Planning and RC&D19,753 ✓
Weed Control.....242,633 ✓
TOTAL CONSERVATION OF NATURAL RESOURCES\$462,177

TOTAL URBAN & ECONOMIC DEVELOPMENT\$89,000 ✓

TOTAL EDUCATION\$32,035 ✓

Veterans Service Office\$ 102,233 ✓
Emergency Fund318,000 ✓
County Buildings, Repairs & Improvements250,000 ✓
Technology purchase/maintenance224,854 ✓
Township Oil Road Payments12,800 ✓
Property Tax Maintenance.....2,500 ✓
Nuisance Abatements.....7,500 ✓
TOTAL MISCELLANEOUS.....\$917,887

TOTALS\$23,436,870

INTERIM FUND\$591,000

GRAND TOTAL\$24,027,870

Roll call: Yea: Comm. _____
Nay: Comm. Ljeldahl _____

ADOPTED: October 19, 2010

BY: WARD COUNTY BOARD OF COMMISSIONERS Jerome Lundy

ATTEST:

Debra L. Mestad
Ward County Auditor/Treasurer

MOTION NO. 2

RESOLUTION

Moved by Comm. Nybakken seconded by Comm. Ericson,
that the following resolution be adopted:

BE IT RESOLVED, that in accordance with the 12 month budget for 2011 for
Ward County adopted this date and filed with the County Auditor/Treasurer, there
be and there is hereby levied for the 12 month period ending December 31, 2011
for:

General Fund.....	\$3,520,540
General Fund.....	2,470,817
Social Security.....	245,160
County Agent.....	199,791
Veterans Service.....	87,735
Historical Society.....	44,532
Advertising & Promotion.....	89,000
Comprehensive Health Insurance.....	<u>383,505</u>
 County Road Department.....	 \$1,845,451
Farm to Market.....	1,800,440
Road & Bridge.....	<u>45,011</u>
 Poor Relief Fund.....	 \$3,600,880
County Health (1 st Dist. Health Unit).....	507,096
Bookmobile – Library.....	192,622
 Emergency Poor.....	 159,046
 Wired/Wireless 9-1-1 Fund.....	 0
 Emergency.....	 150,000
County Park.....	55,000
Weed Control.....	119,333
Jail Operations.....	1,562,811
Insurance Reserve.....	<u>52,350</u>
 TOTAL OF ALL LEVIES	 <u>\$11,765,129</u>

Roll call: Yea: Comm. _____
Nay: _____

ADOPTED: October 19, 2010

BY: WARD COUNTY BOARD OF COMMISSIONERS Jerome Grunby

ATTEST:

Debra Smestad
Ward County Auditor/Treasurer

MOTION NO. 3

Moved by Comm. Juddahl seconded by Comm. Nybakkem,
that the following 2011 budgets be approved and tax levies spread against the
taxable property of Ward County:

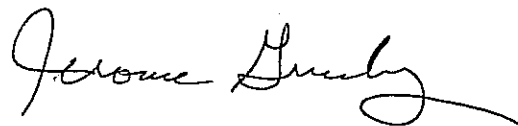
Budget Item	Appropriation	Tax Levy
Garrison Diversion Conservancy District	\$180,044	\$180,044
Ward County Council on Aging	\$277,119	\$180,044
Ward County Water Resource Board	\$2,433,162	\$712,500
Ward County Soil Conservation	\$170,000	\$40,000
North Dakota State Fair	\$360,088	\$360,088
Weather Modification	\$197,000	\$187,000

Roll call: Yea: Comm. _____

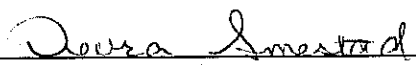
Nay: Comm. _____

ADOPTED: October 19, 2010

BY: WARD COUNTY BOARD OF COMMISSIONERS



ATTEST:



Devra Smestad
Ward County Auditor/Treasurer