

MOTION NO. 1

Moved by Comm. Watne, seconded by Comm. Erickson, that the following Ward County budget for calendar year 2006 be adopted:

County Board	\$91,880
County Auditor/Treasurer	314,535
State's Attorney	632,131
Director of Tax Equalization	168,414
District Court	37,200
County Recorder	222,273
Courthouse Janitors	131,279
Utilities & Janitorial Supplies	213,300
Publishing & Printing	10,000
Elections.....	92,000
Office Supplies & Equipment.....	40,000
Postage, etc	50,000
Annual Audit.....	8,800
County Board Contingency	40,000
Miscellaneous General.....	22,405
Personnel Services	0
Building Security Contingency.....	50,000
TOTAL GENERAL GOVERNMENT	\$2,124,217
County Sheriff.....	\$1,439,571
Jail Operations	1,383,820
County Coroner.....	31,000
County Emergency Management Agency.....	130,609
Property Insurance.....	213,500
Involuntary Commitments.....	15,000
Domestic Violence Crisis.....	20,000
Community Service & Restitution.....	12,600
Juvenile Detention Center	261,553
Housing Juveniles/Ind. Sch.....	2,200
E911/Communications	147,780
TOTAL PUBLIC SAFETY	\$3,657,633
TOTAL HIGHWAYS.....	\$4,280,575
TOTAL HEALTH & SANITATION.....	\$ 419,292
TOTAL HUMAN SERVICES.....	\$3,794,781
County Park.....	\$ 37,000
Bookmobile/Library.....	288,977
Historical Society.....	21,900
TOTAL CULTURE & RECREATION.....	\$347,877

Extension Agent	\$180,882
Souris Basin Planning	16,613
Weed Control	<u>206,912</u>
TOTAL CONSERVATION OF NATURAL RESOURCES.....	\$404,407

TOTAL URBAN & ECONOMIC DEVELOPMENT\$62,700

TOTAL EDUCATION\$24,644

Workers Compensation	1,200
Veterans Service Office.....	78,184
Regional Child Support	737,893
Emergency Fund.....	181,873
County Buildings, Repairs & Improvements	515,208
Computer Purchase & Training	118,000
Township Oil Road Payments	8,500
Tax Property Maintenance	5,000
Nuisance Abatements	<u>5,000</u>
TOTAL MISCELLANEOUS	\$1,650,858

TOTALS\$16,766,984

INTERIM FUND.....\$1,069,000

GRAND TOTALS.....\$17,835,984

ATTEST:

s/Devra Smestad
Ward County Auditor/Treasurer

MOTION NO. 2

RESOLUTION

Moved by Comm. Erickson, seconded by Comm. Watne, that the following resolution be adopted:

BE IT RESOLVED, that in accordance with the 12 month budget for 2006 for Ward County adopted this date and filed with the County Auditor/Treasurer, there be and there is hereby levied for the 12 month period ending December 31, 2006, for:

General Fund	\$2,704,954
General Fund.....	1,923,369
Social Security.....	178,744
County Agent.....	180,882
Veterans Service	78,184
Historical Society.....	21,900
Advertising & Promotion	62,700
Comprehensive Health Insurance	<u>259,175</u>

County Road Department.....	1,171,275
Farm to Market	1,143,400
Road & Bridge	<u>27,875</u>
Poor Relief Fund	2,303,800
County Health (1 st Dist. Health Unit).....	363,514
Bookmobile – Library.....	141,134
Regional Child Support (Emergency Poor)	357,082
Regional Child Support.....	239,415
Poor Relief.....	<u>117,667</u>
Emergency	0
County Park.....	32,000
Weed Control	68,309
Jail Operations	1,076,542
Insurance Reserve	<u>100,271</u>

TOTAL OF ALL LEVIES **\$8,318,881**

ADOPTED BY:
WARD COUNTY BOARD OF COMMISSIONERS

ATTEST:

s/Devra Smestad
Ward County Auditor/Treasurer

MOTION NO. 3

Moved by Comm. Watne, seconded by Comm. Erickson, that the following 2006 budgets be approved and tax levies spread against the taxable property of Ward County: Garrison Diversion Conservancy District – appropriation of \$115,000 and tax levy of \$115,000; Ward County Council on Aging – appropriation of \$215,400 and tax levy of \$115,190; Ward County Water Resource Board – appropriation of \$371,120 and tax levy of \$115,900; Ward County Soil Conservation – appropriation of \$143,578 and tax levy of \$45,000; and North Dakota State Fair – appropriation of \$230,000 and tax levy of \$225,500; Weather Modification – appropriation of \$175,570 and tax levy of \$163,570.

ADOPTED BY:
WARD COUNTY BOARD OF COMMISSIONERS

ATTEST:

s/Devra Smestad
Ward County Auditor/Treasurer