

MOTION NO. 1

Moved by Comm. Watne, seconded by Comm. Romine, that the following Ward County budget for calendar year 2007 be adopted:

County Board	\$93,168
County Auditor/Treasurer	324,806
State's Attorney	665,446
Director of Tax Equalization	181,989
District Court	37,200
County Recorder	225,289
Courthouse Janitors	140,757
Utilities & Janitorial Supplies	248,200
Publishing & Printing	10,000
Elections.....	5,000
Office Supplies & Equipment.....	39,000
Postage, etc	50,000
Annual Audit.....	9,300
County Board Contingency	40,000
Miscellaneous General.....	25,300
Lewis & Clark DREAM Fund	40,208
Worker Comp	800
TOTAL GENERAL GOVERNMENT	\$2,136,463
County Sheriff.....	\$1,614,669
Jail Operations	1,478,180
County Coroner.....	31,000
Emergency Management Agency	129,228
Property & Liability Insurance.....	210,500
Involuntary Commitments.....	15,000
Domestic Violence Crisis.....	20,000
Community Service & Restitution.....	13,200
Juvenile Detention Center	272,279
Housing Juveniles/Industrial School.....	2,200
E911/Communications	160,675
TOTAL PUBLIC SAFETY	\$3,946,931
TOTAL HIGHWAYS.....	\$4,742,729
TOTAL HEALTH & SANITATION.	\$ 446,121
(District Health)	
TOTAL HUMAN SERVICES	\$4,235,469
County Park.....	\$ 45,000
Library/Bookmobile.....	304,451
Historical Society.....	31,865
TOTAL CULTURE & RECREATION.....	\$381,316

Extension Agent	\$188,012
Souris Basin Planning and RC&D	17,789
Weed Control	<u>208,068</u>
TOTAL CONSERVATION OF NATURAL RESOURCES.....	\$413,869

TOTAL URBAN & ECONOMIC DEVELOPMENT\$64,350

TOTAL EDUCATION\$26,142

Veterans Service Office.....	82,200
Regional Child Support	782,590
Emergency Fund.....	181,873
County Buildings, Repairs & Improvements	532,000
Computer Purchase & Training	120,000
Township Oil Road Payments	8,500
Property Tax Maintenance	2,500
Nuisance Abatements	<u>25,000</u>
TOTAL MISCELLANEOUS	\$1,734,663

TOTALS.....\$17,990,246

INTERIM FUND.....\$1,100,000

GRAND TOTALS.....\$18,100,246

ATTEST:

S/Devra Smestad
Ward County Auditor/Treasurer

MOTION NO. 2

RESOLUTION

Moved by Comm. Watne, seconded by Comm. Romine, that the following resolution be adopted:

BE IT RESOLVED, that in accordance with the 12 month budget for 2007 for Ward County adopted this date and filed with the County Auditor/Treasurer, there be and there is hereby levied for the 12 month period ending December 31, 2007 for:

General Fund	\$3,353,522
General Fund.....	2,523,068
Social Security.....	192,062
County Agent.....	188,012
Veterans Service	82,200
Historical Society	231,865
Advertising & Promotion	64,350
Comprehensive Health Insurance	<u>271,965</u>

County Road Department.....	\$1,306,434
Farm to Market.....	1,274,630
Road & Bridge	<u>31,804</u>
Poor Relief Fund	\$2,549,260
County Health (1 st Dist. Health Unit).....	413,359
Bookmobile – Library.....	158,634
Regional Child Support (Emergency Poor)	758,443
Regional Child Support.....	583,424
Poor Relief.....	<u>175,019</u>
Emergency	0
County Park.....	40,500
Weed Control	86,549
Jail Operations	729,180
Insurance Reserve	<u>116,992</u>

TOTAL OF ALL LEVIES

\$9,512,873

ADOPTED:

BY: WARD COUNTY BOARD OF COMMISSIONERS

ATTEST:

S/Devra Smestad

Ward County Auditor/Treasurer

MOTION NO. 3

Moved by Comm. Watne, seconded by Comm. Romine, that the following 2007 budgets be approved and tax levies spread against the taxable property of Ward County: Garrison Diversion Conservancy District – appropriation of \$127,000 and tax levy of \$127,000; Ward County Council on Aging – appropriation of \$204,100 and tax levy of \$121,600; Ward County Water Resource Board – appropriation of \$601,000 and tax levy of \$127,483; Ward County Soil Conservation – appropriation of \$144,713 and tax levy of \$45,000; and North Dakota State Fair – appropriation of \$234,000 and tax levy of \$229,500; Weather Modification – appropriation of \$175,570 and tax levy of \$81,535.

ADOPTED:

BY: WARD COUNTY BOARD OF COMMISSIONERS

ATTEST:

S/Devra Smestad
Ward County Auditor/Treasurer