

**WARD COUNTY**

**SCHOOL BOARDS ASSOCIATION**

**ANNUAL REPORT**

**JANUARY 2006**



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ANNUAL REPORT**

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MEMBERS OF  
WARD COUNTY SCHOOL BOARDS  
2005-2006

**MINOT # 1**

\*Nancy Langseth  
Jim Rostad  
Roger Kluck  
Jackie Velk  
Roger Slotsve

**MINOT AIR FORCE BASE # 160**

\*John Peck II  
Wilma Belliard  
John Cane  
Christina McCormick  
Steven Clark

**NEDROSE # 4**

\*Victoria M. Haider  
Jaycin Sundheim  
Cody Eisenbraun  
Mark Maercklein  
Kim Kraft

**UNITED # 7**

\*David Kopp  
Douglas Opland  
Gregg Schaefer  
Jeana Rynestad  
Roy Mitchell

**BELL # 10**

\*Terry Fix  
Dean Hildenbrand  
Steve Beck

**SAWYER # 16**

\*Robert Whitted  
Oliver Tafelmeyer  
Todd Reamann  
Shannon Marquart  
Carie Francis

**EUREKA # 19**

\*Kathy Tague  
Vicki Hoff  
Dolly Pfau

**KENMARE # 28**

\*David King  
Lenny Rodin  
Lars Christensen  
Wayne Ystaas  
Roger Johnson  
Larry Johnson  
Connie Schmit

**SURREY # 41**

\*Belinda Vollmer  
Jo Ann Voeller  
Elliot Hansen  
Tim Magnuson  
Ronald Aberle

**SOUTH PRAIRIE # 70**

\*Byron Lindbo  
Ann Welch  
Mark Roen  
Tracey Sys  
Mark Sandstrom

**LEWIS & CLARK # 161**

\*Michael Lautenschlager  
Von Lynne  
Jack Hansen  
Stewart Borman  
Debra J. Moen  
Bruce Peterson  
Steven Bigelow

\*Indicates School Board President

**2005 TAXABLE VALUATIONS AND MILL LEVY  
WARD COUNTY**

<u>DISTRICT</u>	<u>2005 TAXABLE VALUATION</u>	<u>2005 MILL LEVY</u>
Minot #1	78,272,711	211.16
Nedrose #4	52,790,928	197.92
United #7	6,790,126	216.51
Bell #10	2,679,863	231.00
Sawyer #16	2,487,577	194.99
Eureka #19	945,732	130.82
Kenmare #28	6,797,510	195.00
Surrey #41	3,081,422	204.82
South Prairie #70	3,627,466	196.95
Lewis & Clark #161	9,242,389	174.20

**2005 TAXABLE VALUATIONS AND MILL LEVY  
SCHOOL DISTRICTS EXTENDING INTO WARD COUNTY**

<u>DISTRICT</u>	<u>2005 TAXABLE VALUATION</u>	<u>2005 MILL LEVY</u>
Bowbells	2,924,060	182.82
Garrison	7,179,592	175.05
Glenburn	3,591,024	152.32
Max	2,946,044	169.85
Velva	7,159,479	161.70

COMPARATIVE LEVIES OF SCHOOL DISTRICTS  
2005-2006

DISTRICT	YEAR	GENERAL FUND	HIGH SCH TUITION	HIGH SCH TRANSPOR.	SPECIAL ASSMT.	BLDG. FUND	ALTD. PROGRAM	SINK. & INT.	TOTAL MILLS	TAX VALUE
Minot*	05-06	185.00	10.86	0.00	0.30	0.00	10.00	5.00	211.16	78,272,711
	04-05	185.00	12.01	0.00	0.30	0.00	10.00	5.00	212.31	70,775,673
Nedrose	05-06	89.02	108.90	0.00	0.00	0.00	0.00	0.00	197.92	5,279,928
	04-05	93.01	120.49	0.00	0.00	0.00	0.00	0.00	213.50	4,730,708
United	05-06	185	0.00	0.00	0.26	20.00	0.00	11.25	216.51	6,790,126
	04-05	167.37	0.00	0.00	0.26	20.00	0.00	28.87	216.50	6,407,828
Bell	05-06	120.16	102.62	8.22	0.00	0.00	0.00	0.00	231.00	2,679,863
	04-05	112.15	102.56	8.21	0.00	0.00	0.00	0.00	222.92	2,437,480
Sawyer	05-06	184.99	0.00	0.00	0.00	10.00	0.00	0.00	194.99	2,487,577
	04-05	180.46	0.00	0.00	0.00	9.75	0.00	0.00	190.21	2,306,348
Eureka	05-06	49.93	80.89	0.00	0.00	0.00	0.00	0.00	130.82	945,732
	04-05	45.78	87.52	0.00	0.00	0.00	0.00	0.00	133.30	874,114
Kenmare	05-06	185.00	0.00	0.00	0.00	10.00	0.00	0.00	195.00	6,797,510
	04-05	185.00	0.00	0.00	0.00	10.00	0.00	0.00	195.00	6,593,970
Surrey	05-06	184.84	0.00	0.00	0.00	19.98	0.00	0.00	204.82	3,081,422
	04-05	177.95	0.00	0.00	0.00	19.24	0.00	0.00	197.19	2,885,044
S. Prairie*	05-06	128.53	58.62	4.80	0.00	0.00	5.00	0.00	196.95	3,627,466
	04-05	121.75	49.30	5.55	0.00	0.00	4.81	0.00	181.41	3,245,389
Lewis & Clark *	05-06	159.20	0.00	0.00	0.00	10.00	5.00	0.00	174.20	9,242,389
	04-05	140.00	0.00	0.00	0.00	10.00	5.00	0.00	155.00	8,906,525

\* Lewis & Clark and So. Prairie denotes a Technology mill levy in the Alt. Ed Program column

\*Minot denotes an Asbestos Abatement in the Sinking and Interest Fund column

COMPARATIVE LEVIES OF SCHOOL DISTRICTS EXTENDING INTO WARD COUNTY 2005-2006

DISTRICT	YEAR	GENERAL FUND	HIGH SCH TUITION	H.S. TRANS.	SPEC. ASSMT.	BLDG. FUND	TECH.	SINK. & INT.	TOTAL MILLS	TAX VALUE
Velva	05-06	147.50	0	0	0	9.31	0	4.89	161.70	7,159,479
	04-05	148.27	0	0	0	9.97	0	5.24	163.48	6,677,152
Bowbells	05-06	171.00	0	0	0	0	0	11.82	182.82	2,924,060
	04-05	171.7	0	0	0	0	0	13.3	185	2,912
Glenburn	05-06	132.83	0	0	0	19.49	0	0	152.32	3,591,024
	04-05	139.22	0	0	0	20.00	0	0	159.22	3,426,156
Max	05-06	154.86	0	0	0	9.99	5.00	0	169.85	2,946,044
	04-05	149.08	0	0	0	9.94	4.97	0	163.99	2,785,863
Garrison	05-06	165.05	0	0	0	10	0	0	175.05	7,179,592
	04-05	171.23	0	0	0	10	0	0	181.23	6,424,159

AVERAGE PER PUPIL COST

2005 - 2006 School Year as per Business Managers' Report

<u>District</u>	<u>Early child Pre-school Spec. Ed</u>	<u>K</u>	<u>1-6</u>	<u>7-8</u>	<u>9-12</u>	<u>Total</u>
Minot	8089.83	3273.96	7211.16	7931.59	6080.32	6641.99
Nedrose		4433.19	4047.63	6463.55		4615.08
United	3538.46	2882.37	5540.13	3864.76	5467.15	5029.55
Bell		3586.12	4633.73	5938.73		4693.47
Sawyer		3148.05	11573.72	6514.04	6056.46	6823.07
Eureka			11965.43			11965.43
Kenmare		3126.78	7780.95	7896.20	7463.10	7321.01
Surrey	3075.05	2376.12	6204.17	4456.20	4870.17	4196.34
South Prairie		5334.69	6841.38	7744.73		6771.41
Lewis & Clark	1634.72	5889.77	6590.94	6615.20	8420.52	7047.75
County Average	4084.52	3783.45	7238.92	6380.56	6392.95	6510.51

**PER PUPIL TUITION CHARGES BY DISTRICT**

2005-2006

**WARD COUNTY SCHOOLS**

	September 04-05	September 04-05	September 04-05	September 05-06	September 05-06	September 05-06	September 05-06
Grade	Grades 1-6	Grades 7-8	Grades 9-12	Grade K	Grades 1-6	Grades 7-8	Grades 9-12
MINOT	2112.05	4,959.58	5668.46	3843.49	3273.96	7211.16	7931.59
NEDROSE	3178.09	2,651.99	3952.95		4005.78	2651.08	5063.41
UNITED	1794.96	3,497.23	1392.69	3761.48	2136.9	3825.52	2146.56
BELL	3153.06	3,674.60	3874.87		3039.78	3118.25	4419.66
SAWYER	9174.21	4,714.83	8768.16	5507.81	2678.39	9152.80	5071.65
EUREKA		7,097.51				11857.40	
KENMARE	3217.1	5,941.96	5402.40	5708.54	2868.18	6553.21	6664.87
SURREY	2878.91	2940.5	3075.92	2693.27	1511.13	4370.04	2618.48
SOUTH PRAIRIE	2957.26	3845.56	4097.93		5002.94	5540.49	6440.25
LEWIS & CLARK	6089.22	5351.15	6900.88	6599.74	5547.01	5279.04	5229.71

Based on \$2765.00 Foundation Aid

Based on \$2765.00 Foundation Aid

TRANSPORTATION SUMMARY

WARD COUNTY 2005 - 2006

<u>District</u>	<u>Total Rides</u>	<u>Total Miles</u>	<u>Total Cost</u>	<u>Foundation Payment</u>
MINOT	158,351	252,531	\$608,084	\$214,866
NEDROSE	31,832	25,777	\$87,100	\$61,944
UNITED	266,420	175,768	\$191,640	\$154,092
BELL	86,500	57,090	\$64,101	\$46,854
SAWYER	74,520	78,196	\$64,142	\$43,529
KENMARE	21,279	123,522	\$179,699	\$118,740
SURREY	61,973	105,695	\$89,459	\$75,542
SOUTH PRAIRIE	51,208	78,196	\$147,636	\$73,256
LEWIS & CLARK	42,456	219,570	\$306,079	\$164,715

Figures are taken from the Business Manager's Report - (pg. 5, Line 42 and pg. 8, Line 35) Total Rides and Total Miles were taken from Transportation Reports.

GENERAL FUND BALANCES

<u>DISTRICT</u>	<u>BALANCE GENERAL FUND June 30, 2003</u>	<u>BALANCE GENERAL FUND June 30, 2004</u>	<u>BALANCE GENERAL FUND June 30, 2005</u>	<u>**FUND GROUP I TOTAL June 30, 2005</u>
MINOT	\$8,945,838	\$8,825,653	\$10,971,801	\$10,573,095
NEDROSE	\$370,436	\$368,009	\$457,102	\$526,985
UNITED	\$419,676	\$264,027	\$132,924	\$138,924
BELL	\$11,984	\$16,416	\$41,715	\$68,195
SAWYER	\$313,422	\$312,920	\$246,644	\$246,644
EUREKA	\$99,090	\$92,310	\$56,175	\$116,317
KENMARE	\$590,501	\$628,140	\$662,726	\$662,726
SURREY	\$375,394	\$276,612	\$267,706	\$267,706
SOUTH PRAIRIE	\$400,894	\$526,786	\$442,302	\$442,302
LEWIS & CLARK	\$405,674	\$405,674	\$756,495	\$796,358
MINOT AFB	\$36,132	\$36,132	\$36,132	\$369,603

Note: \*\* Fund Group I Total includes General Fund, High School Tuition and High School Transportation.

SPECIAL RESERVE FUND

<u>DISTRICT</u>	<u>BALANCE</u> <u>6/30/2005</u>	<u>BALANCE</u> <u>6/30/2004</u>	<u>BALANCE</u> <u>6/30/2003</u>	<u>BALANCE</u> <u>6/30/2002</u>
Minot	\$0	\$0	\$0	\$0
Nedrose	\$0	\$0	\$0	\$0
United	\$34,125	\$34,125	\$34,125	\$34,125
Bell	\$0	\$0	\$0	\$0
Sawyer	\$101,804	\$100,000	\$100,000	\$100,000
Eureka	\$0	\$0	\$0	\$0
Kenmare	\$0	\$0	\$0	\$0
Surrey	\$0	\$0	\$0	\$0
Lewis & Clark	\$0	\$0	\$0	\$0
South Prairie	\$0	\$0	\$0	\$0
Minot AFB	\$0	\$0	\$0	\$0

**CAPITAL PROJECTS FUND**

Building Fund Special Assessment

<u>DISTRICT</u>	<u>BALANCE</u> <u>6/30/2003</u>	<u>BALANCE</u> <u>6/30/2004</u>	<u>TOTAL</u> <u>RECEIPTS</u>	<u>TOTAL</u> <u>EXPENDITURES</u>	<u>BALANCE</u> <u>6/30/2005</u>
Minot	\$36,628	\$51,522	\$362,570	\$32,311	-\$721,263
Nedrose	\$0	\$0	\$0	\$0	\$0
United	\$86,967	\$89,807	\$129,892	\$197,076	\$22,623
Bell	\$0	\$0	\$0	\$0	\$0
Sawyer	\$48,619	\$54,398	\$22,364	\$37,453	\$39,310
Eureka	\$0	\$0	\$0	\$0	\$0
Kenmare	\$116,000	\$193,350	\$75,502	\$74,815	\$194,036
Surrey	\$45,590	\$74,054	\$56,178	\$32,780	\$97,452
South Prairie	\$0	\$0	\$0	\$0	\$0
Lewis & Clark	\$47,776	\$76,085	\$87,429	\$80,662	\$82,852
Minot AFB	\$865,044	\$662,321	\$341,053	\$594,191	\$409,182

SINKING AND INTEREST FUND

Debt Service

<u>DISTRICT</u>	<u>BALANCE</u> <u>6/30/2003</u>	<u>BALANCE</u> <u>6/30/2004</u>	<u>TOTAL</u> <u>RECEIPTS</u>	<u>TOTAL</u> <u>EXPENDITURES</u>	<u>BALANCE</u> <u>6/30/2005</u>
Minot	\$0	\$0	\$0	\$0	\$0
Nedrose	\$0	\$0	\$0	\$0	\$0
United	\$211,590	\$224,245	\$187,003	\$181,346	\$229,901
Bell	\$0	\$0	\$0	\$0	\$0
Sawyer	\$0	\$0	\$0	\$0	\$0
Eureka	\$0	\$0	\$0	\$0	\$0
Kenmare	\$0	\$0	\$0	\$0	\$0
Surrey	\$51,473	\$0	\$0	\$0	\$0
South Prairie	\$0	\$0	\$0	\$0	\$0
Lewis & Clark	\$0	\$0	\$0	\$0	\$0
Minot AFB	\$0	\$0	\$0	\$0	\$0

WARD COUNTY PUBLIC SCHOOLS  
TOTAL REVENUE

<u>DISTRICT</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2002-2003</u>	<u>2004-2005</u>
Minot	\$45,078,342	\$46,871,624	\$50,451,406	\$51,234,240	\$53,830,584
Nedrose	\$1,691,127	\$1,771,703	\$1,876,962	\$2,018,359	\$2,094,326
United	\$2,942,331	\$3,129,153	\$3,315,962	\$3,344,179	\$3,343,698
Bell	\$895,359	\$1,032,222	\$1,066,277	\$1,384,732	\$1,160,506
Sawyer	\$1,097,222	\$1,080,618	\$1,129,187	\$1,104,585	\$1,095,968
Eureka	\$162,691	\$166,711	\$206,871	\$195,506	\$152,507
Kenmare	\$2,451,174	\$2,426,831	\$2,482,064	\$2,502,505	\$2,549,975
Surrey	\$2,129,792	\$2,217,676	\$2,258,139	\$2,162,000	\$2,149,272
South Prairie	\$1,031,849	\$1,080,496	\$1,209,073	\$1,232,726	\$1,232,726
Lewis & Clark	\$2,437,050	\$2,494,397	\$2,847,530	\$3,516,007	\$3,078,677
Minot AFB	\$8,990,347	\$9,699,955	\$19,944,105	\$10,264,750	\$11,142,518
Total	\$68,907,284	\$71,971,386	\$86,787,576	\$78,959,590	\$81,830,757

WARD COUNTY - FALL ENROLLMENT 2005-2006

	YEARS												TOTAL	TOTAL	SYSTEM TOTAL	
	K	1	2	3	4	5	6	7	8	9	10	11				12
MINOT	568	542	528	489	502	472	438	461	483	4483	525	574	544	482	2125	6608
NEDROSE	513	557	503	510	477	455	463	473	445	4396	549	561	562	574	2246	6642
UNITED	23	22	30	27	35	23	29	28	23	240					0	240
BELL	22	27	27	34	27	31	32	29	32	261					0	261
SAWYER	37	39	33	36	48	35	36	50	45	359	49	58	57	42	206	565
EUREKA	37	40	35	48	35	34	48	45	46	368	56	60	43	47	206	574
KENMARE	22	16	18	15	17	20	17	12	10	147					0	147
SURREY	18	22	18	16	21	20	11	11	11	148					0	148
S. PRAIRIE	15	9	7	8	8	13	6	6	13	85	10	7	12	10	39	124
LEWIS & CLARK	11	7	10	8	13	9	6	11	9	84	8	14	10	10	42	126
TOTALS	0	2	2	2	2	0	3			11					0	11
	1	2	1	1	0	4	1			10					0	10
	16	20	10	19	17	14	24	21	28	169	29	30	22	23	104	273
	21	13	18	17	13	21	21	25	27	176	28	26	26	32	112	288
	28	18	22	29	32	21	27	31	26	234	40	27	27	24	118	352
	21	20	31	31	22	28	32	29	28	242	26	38	24	34	122	364
	15	19	20	17	14	12	14	21	14	146					0	146
	22	18	17	16	14	19	22	12	11	151					0	151
	25	28	31	27	33	36	27	32	27	266	33	30	27	27	117	383
	29	31	30	31	40	27	35	26	35	284	29	27	30	28	114	398
TOTALS	749	715	701	669	708	646	621	662	669	6140	686	726	689	608	2709	8849
	695	737	690	712	662	648	671	661	644	6120	696	726	695	725	2842	8962

Information taken from District Fall Enrollment Summary:  
 Compiled by Jodi L. Johnson County Supt. Of Schools  
 September 2005

WARD COUNTY - FALL ENROLLMENT PRIVATE AND PAROCHIAL  
2004-2005

	YEARS	K	1	2	3	4	5	6	7	8	TOTAL	9	10	11	12	TOTAL	SYSTEM TOTAL
BISHOP	05-06							55	36	46	137	50	50	49	43	192	329
RYAN	04-05							37	46	51	134	52	60	42	38	192	326
DAKOTA	05-06							1	9	9	10	22	17	11	8	58	68
MEMORIAL	04-05							3	9	9	12	10	23	17	14	76	88
LITTLE	05-06				19	28	18				65					0	65
FLOWER	04-05				28	22	30				80					0	80
ST. LEO'S	05-06	20	24	18							62					0	62
	04-05	31	21	21							73					0	73
LYNCH	05-06	15									15					0	15
IMMANUEL	04-05	21									21					0	21
OUR	05-06	19	31	19	19	16	20	17	15	17	173	18	19	21	17	75	248
REDEEMERS	04-05	29	18	17	18	19	18	16	15	16	166	20	16	18	17	71	237
TOTALS	05-06	54	55	37	38	44	38	72	52	72	462	90	86	81	68	325	787
	04-05	81	39	38	46	41	48	53	64	76	486	82	99	77	69	339	825

Information taken from MIS02 Fall Forms:  
Compiled by Jodi Johnson County Supt. Of Schools  
December 2005