

WARD COUNTY

SCHOOL BOARDS ASSOCIATION

ANNUAL REPORT

JANUARY 2007

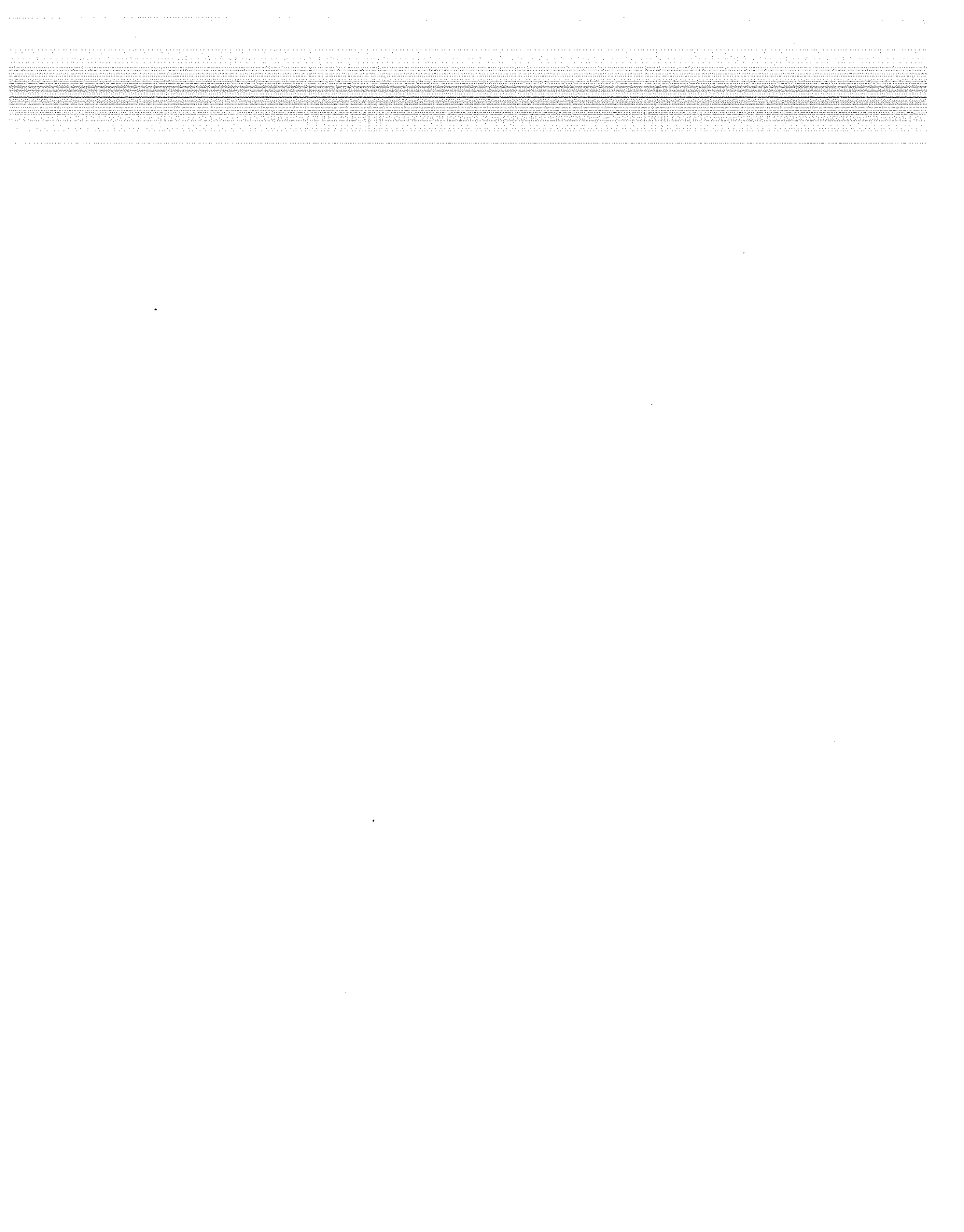


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ANNUAL REPORT

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MEMBERS OF
WARD COUNTY SCHOOL BOARDS
2006-2007

MINOT # 1

*Nancy Langseth
Jim Rostad
Roger Kluck
Jackie Velk
Roger Slotsve

MINOT AIR FORCE BASE # 160

*John Peck II
Stacey Carter
Jana Houchell
Christina McCormick
Steven Clark

NEDROSE # 4

*Victoria M. Haider
Jaycin Sundheim
Cody Eisenbraun
Mark Maercklein
Kim Kraft

UNITED # 7

*David Kopp
Douglas Opland
Gregg Schaefer
Jeana Rynestad
Roy Mitchell

BELL # 10

*Terry Fix
Dean Hildenbrand
Steve Beck
Brenda Hustad
Jane Mayer

SAWYER # 16

*Carie Francis
Cody Roteliuk
Oliver Tafelmeyer
Todd Reamann
Shannon Marquart

EUREKA # 19

*Kathy Tague
Vicki Hoff
Dolly Pfau
LeAnne Rogers
Theresa Ruby

KENMARE # 28

*David King
Lenny Rodin
Lars Christensen
Roger Johnson
Connie Schmit
Jan Kostad
Gary Hager

SURREY # 41

*Belinda Vollmer
Kim Urban
Elliot Hansen
Tim Magnuson
Ronald Aberle

SOUTH PRAIRIE # 70

*Byron Lindbo
Ann Welch
Mark Roen
Marla Gasmann
David Lakefield

LEWIS & CLARK # 161

*Von Lynne
Michael Lautenschlager
Jack Hansen
Stewart Borman
Debra J. Moen
Bruce Peterson
Steven Bigelow

**2006 TAXABLE VALUATIONS AND MILL LEVY
WARD COUNTY**

<u>DISTRICT</u>	<u>TAXABLE VALUATION</u>	<u>MILL LEVY</u>
Minot #1	86,111,800	208.42
Nedrose #4	6,003,991	190.05
United #7	7,521,922	210.41
Bell #10	3,075,653	219.79
Sawyer #16	2,680,278	195.00
Eureka #19	1,048,485	144.71
Kenmare #28	7,205,996	192.89
Surrey #41	3,480,760	176.91
South Prairie #70	4,657,224	175.89
Lewis & Clark #161	9,898,727	174.62

**2006 TAXABLE VALUATIONS AND MILL LEVY
SCHOOL DISTRICTS EXTENDING INTO WARD COUNTY**

<u>DISTRICT</u>	<u>TAXABLE VALUATION</u>	<u>MILL LEVY</u>
Bowbells	2,939,706	176.11
Garrison	7,593,487	171.98
Glenburn	3,810,697	167.71
Max	3,141,047	186.39
Velva	7,809,644	162.61

COMPARATIVE LEVELS OF SCHOOL DISTRICTS
2006-2007

DISTRICT	YEAR	GENERAL FUND	HIGH SCH TUITION	HIGH SCH TRANSPOR.	SPECIAL ASSMT.	BLDG. FUND	ALTED. PROGRAM	SINK. & INT.	TOTAL MILLS	TAX VALUE
Minot*	05-06	185.00	10.86	0.00	0.30	0.00	10.00	5.00	211.16	78,272,711
	06-07	185.00	8.13	0.00	0.29	0.00	10.00	5.00	208.42	86,111,800
Nedrose	05-06	89.02	108.90	0.00	0.00	0.00	0.00	0.00	197.92	5,279,928
	06-07	82.45	107.60	0.00	0.00	0.00	0.00	0.00	190.05	6,003,991
United	05-06	185	0.00	0.00	0.26	20.00	0.00	11.25	216.51	6,790,126
	06-07	179.79	0.00	0.00	0.25	19.44	0.00	10.93	210.41	7,521,922
Bell	05-06	120.16	102.62	8.22	0.00	0.00	0.00	0.00	231.00	2,679,863
	06-07	97.54	112.17	10.08	0.00	0.00	0.00	0.00	219.79	3,075,653
Sawyer	05-06	184.99	0.00	0.00	0.00	10.00	0.00	0.00	194.99	2,487,577
	06-07	185.00	0.00	0.00	0.00	10.00	0.00	0.00	195.00	2,680,278
Eureka	05-06	49.93	80.89	0.00	0.00	0.00	0.00	0.00	130.82	945,732
	06-07	53.14	72.49	0.00	0.00	19.08	0.00	0.00	144.71	1,048,485
Kenmare	05-06	185.00	0.00	0.00	0.00	10.00	0.00	0.00	195.00	6,797,510
	06-07	183.18	0.00	0.00	0.00	9.71	0.00	0.00	192.89	7,205,996
Surrey	05-06	184.84	0.00	0.00	0.00	19.98	0.00	0.00	204.82	3,081,422
	06-07	156.94	0.00	0.00	0.00	19.97	0.00	0.00	176.91	3,480,760
S. Prairie*	05-06	128.53	58.62	4.80	0.00	0.00	5.00	0.00	196.95	3,627,466
	06-07	118.13	47.67	5.80	0.00	0.00	4.29	0.00	175.89	4,657,224
Lewis & Clark *	05-06	159.20	0.00	0.00	0.00	10.00	5.00	0.00	174.20	9,242,389
	06-07	159.62	0.00	0.00	0.00	10.00	5.00	0.00	174.62	9,898,727

* Lewis & Clark and So. Prairie denotes a Technology mill levy in the Alt. Ed Program column

*Minot denotes an Asbestos Abatement in the Sinking and Interest Fund column

COMPARATIVE LEVIES OF SCHOOL DISTRICTS EXTENDING INTO WARD COUNTY 2005-2006

DISTRICT	YEAR	GENERAL FUND	HIGH SCH TUITION	H.S. TRANS.	SPEC. ASSMT.	BLDG. FUND	TECH.	SINK. & INT.	TOTAL MILLS	TAX VALUE
Velva	05-06	147.50	0.00	0.00	0.00	9.31	0.00	4.89	161.70	7,159,479
	06-07	148.96	0.00	0.00	0.00	9.17	0.00	4.48	162.61	7,809,644
Bowbells	05-06	171.00	0.00	0.00	0.00	0.00	0.00	11.82	182.82	2,924,060
	06-07	156.48	0.00	0.00	0.00	5.10	0.00	14.53	176.11	2,939,706
Glenburn	05-06	132.83	0.00	0.00	0.00	19.49	0.00	0.00	152.32	3,591,024
	06-07	147.71	0.00	0.00	0.00	20.00	0.00	0.00	167.71	3,810,697
Max	05-06	154.86	0.00	0.00	0.00	9.99	5.00	0.00	169.85	2,946,044
	06-07	171.39	0.00	0.00	0.00	10.00	5.00	0.00	186.39	3,141,047
Garrison	05-06	165.05	0.00	0.00	0.00	10.00	0.00	0.00	175.05	7,179,592
	06-07	161.98	0.00	0.00	0.00	10.00	0.00	0.00	171.98	7,593,487

AVERAGE PER PUPIL COST
 2006 - 2007 School Year as per Business Managers' Report

District	Early child Pre-school Spec. Ed	K	1-6	7-8	9-12	<u>Total</u>
Minot	8846.77	3404.24	7561.23	8204.52	6477.30	6981.55
Nedrose		4699.92	4782.76	7853.75		5430.19
United	3928.06	2996.44	5753.99	4204.95	5697.82	5249.92
Bell		3317.63	4837.77	6307.85		4845.82
Sawyer		4844.49	9096.06	7377.21	8010.84	8002.92
Eureka			11311.74			11311.74
Kenmare		5067.63	7777.95	8914.43	8359.39	8023.44
Surrey	7616.35	3507.69	5365.76	7764.42	5879.05	5811.34
South Prairie		4251.68	6701.70	6250.30		6331.24
Lewis & Clark	0.00	6481.27	6925.03	8018.41	8251.56	7470.54
County Average	5097.80	4285.67	7011.40	7210.65	7112.66	6945.87
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TRANSPORTATION SUMMARY

WARD COUNTY 2006 - 2007

<u>District</u>	<u>Total Rides</u>	<u>Total Miles</u>	<u>Total Cost</u>	<u>Foundation Payment</u>
MINOT	420,481	331,668	\$528,772	\$298,141
NEDROSE	116,256	52,052	\$95,467	\$62,190
UNITED	221,132	178,882	\$228,780	\$169,872
BELL	96,880	74,390	\$86,561	\$55,550
SAWYER	23,850	57,782	\$60,018	\$48,374
KENMARE	21,279	123,522	\$152,566	\$87,016
SURREY	46,710	44,980	\$94,132	\$83,210
SOUTH PRAIRIE	54,322	99,722	\$141,036	\$70,674
LEWIS & CLARK	39,241	234,761	\$343,809	\$177,673

Figures are taken from the Business Manager's Report - (pg. 5, Line 42 and pg. 8, Line 35) Total Rides and Total Miles were taken from Transportation Reports.

GENERAL FUND BALANCES

<u>DISTRICT</u>	<u>BALANCE GENERAL FUND June 30, 2004</u>	<u>BALANCE GENERAL FUND June 30, 2005</u>	<u>BALANCE GENERAL FUND June 30, 2006</u>	<u>**FUND GROUP I TOTAL June 30, 2006</u>
MINOT	\$8,825,653	\$10,971,801	\$13,566,013	\$13,211,837
NEDROSE	\$368,009	\$457,102	\$538,157	\$585,976
UNITED	\$264,027	\$132,924	\$305,739	\$305,739
BELL	\$16,416	\$41,715	\$178,867	\$178,867
SAWYER	\$312,920	\$246,644	\$204,709	\$204,709
EUREKA	\$92,310	\$56,175	\$20,431	\$97,433
KENMARE	\$628,140	\$662,726	\$804,690	\$804,690
SURREY	\$276,612	\$267,706	\$146,147	\$146,147
SOUTH PRAIRIE	\$526,786	\$442,302	\$715,568	\$501,956
LEWIS & CLARK	\$405,674	\$756,495	\$698,291	\$741,993
MINOT AFB	\$36,132	\$36,132	\$800,331	\$800,331

Note: ** Fund Group I Total includes General Fund, High School Tuition and High School Transportation.

SPECIAL RESERVE FUND

<u>DISTRICT</u>	<u>BALANCE</u> <u>6/30/2006</u>	<u>BALANCE</u> <u>6/30/2005</u>	<u>BALANCE</u> <u>6/30/2004</u>	<u>BALANCE</u> <u>6/30/2003</u>
Minot	\$0	\$0	\$0	\$0
Nedrose	\$0	\$0	\$0	\$0
United	\$34,125	\$34,125	\$34,125	\$34,125
Bell	\$0	\$0	\$0	\$0
Sawyer	\$101,804	\$101,804	\$100,000	\$100,000
Eureka	\$0	\$0	\$0	\$0
Kenmare	\$0	\$0	\$0	\$0
Surrey	\$0	\$0	\$0	\$0
Lewis & Clark	\$0	\$0	\$0	\$0
South Prairie	\$0	\$0	\$0	\$0
Minot AFB	\$0	\$0	\$0	\$0

WARD COUNTY - FALL ENROLLMENT PRIVATE SCHOOLS
2005-2006

	YEARS	K	1	2	3	4	5	6	7	8	TOTAL	9	10	11	12	TOTAL	SYSTEM TOTAL
BISHOP	05-06							55	36	46	137	50	50	49	43	192	329
RYAN	06-07							35	56	32	123	42	44	47	45	178	301
DAKOTA MEMORIAL	05-06								1	9	10	22	17	11	8	58	68
	06-07								2	7	9	15	27	16	8	76	85
LITTLE	05-06				19	28	18				65					0	65
FLOWER	06-07				16	22	32				70					0	70
ST. LEO'S	05-06	20	24	18							62					0	62
	06-07	29	18	11							58					0	58
LYNCH	05-06										15					0	15
IMMANUEL	06-07										28					0	28
OUR	05-06	19	31	19	16	20	17	17	15	17	173	18	19	21	17	75	248
REDEEMERS	06-07	23	15	26	17	15	19	16	16	16	164	12	24	20	20	76	240
TOTALS	05-06	54	55	37	38	44	38	72	52	72	462	90	86	81	68	325	787
	06-07	80	33	37	33	39	47	54	74	55	452	69	95	83	73	330	782