

WARD COUNTY

SCHOOL BOARDS ASSOCIATION

ANNUAL REPORT

JANUARY 2010

TABLE OF CONTENTS
WARD COUNTY SCHOOL BOARDS' ASSOCIATION
ANNUAL REPORT

Ward County School Board Members.....	1
Financial Report.....	2
2009 Taxable Valuations and Mill Levy Ward County	3
2009 Taxable Valuations and Mill Levy Districts Extending into Ward County.....	3
Comparative Levies of School District..... Ward County	4
Comparative Levies of School Districts..... Extending into Ward County	5
Average Per Pupil Cost.....	6
Tuition Charges by District.....	7
Transportation Summary.....	8
General Fund Balances.....	9
Special Reserve Fund.....	10
Capital Projects Fund.....	11
Sinking and Interest Fund.....	12
Total Revenue.....	13
Enrollment Trends - September, 2009.....	14
Non-Public Enrollment Trends - September, 2009.....	15

MEMBERS OF
WARD COUNTY SCHOOL BOARDS

2009-2010

MINOT # 1

*Nancy Langseth (2012)
Jim Rostad (2012)
Roger Kluck (2010)
Jackie Velk (2010)
Laura Mihalick (2012)

MINOT AIR FORCE BASE # 160

*Christina McCormick (2010)
Jess LeMaster (2010)
Leslie North (2010)

NEDROSE # 4

*Victoria M. Haider (2012)
Jaycin Sundheim (2010)
Laura Remington (2012)
Mark Maercklein (2010)
Kim Kraft (2011)

UNITED # 7

*Douglas Opland (2010)
Brenda Hanenberg (2012)
Gregg Schaefer (2011)
Brent Casavant (2010)
Roy Mitchell (2011)

SAWYER # 16

*Jay Newman (2011)
Cody Roteliuk (2012)
Oliver Tafelmeyer (2010)
Daryl Becker (2011)
Shannon Marquart (2012)

EUREKA # 19

*Kathy Tague (2011)
Vicki Hoff (2010)
Dolly Pfau (2012)
LeAnne Rogers (2012)
Teresa Ruby (2012)

KENMARE # 28

*Roger Johnson (2012)
David King (2011)
Lenny Rodin (2012)
Lars Christensen (2010)
Mike Zimmer (2012)
Jan Kostad (2011)
Craig Ellsworth (2010)

SURREY # 41

*Tim Magnuson (2010)
Belinda Vollmer (2012)
Kim Urban (2012)
Kevin Nelsen (2011)
Allison Palmer (2010)

SOUTH PRAIRIE # 70

*Mark Roen (2011)
Scott Hillestad (2010)
Ann Welch (2010)
Marla Gasmann (2012)
David Lakefield (2012)

LEWIS & CLARK # 161

*Von Lynne (2012)
Michael Lautenschlager (2012)
Jack Hansen (2011)
Michael Axness (2010)
Kelly Abrahamson (2012)
Lee Branvold (2011)
Kent Janz (2012)

*Indicates School Board President

The (date) following each School Board Member's name indicates when term is completed.

**2009 TAXABLE VALUATIONS AND MILL LEVY
WARD COUNTY**

<u>DISTRICT</u>	<u>TAXABLE VALUATION</u>	<u>MILL LEVY</u>
Minot #1	113,430,597	133.40
Nedrose #4	8,099,190	114.46
United #7	9,264,257	140.81
Sawyer #16	3,210,768	130.01
Eureka #19	1,176,748	235.30
Kenmare #28	8,094,634	108.94
Surrey #41	4,464,858	128.54
South Prairie #70	6,110,191	175.20
Lewis & Clark #161	10,850,048	134.52

**2009 TAXABLE VALUATIONS AND MILL LEVY
SCHOOL DISTRICTS EXTENDING INTO WARD COUNTY**

<u>DISTRICT</u>	<u>TAXABLE VALUATION</u>	<u>MILL LEVY</u>
Bowbells #14	3,223,260	125.80
Velva #2	8,747,622	110.00
Glenburn #26	4,458,536	130.00
Max #50	3,478,064	120.68
Garrison #51	9,474,705	119.60

COMPARATIVE LEVIES OF SCHOOL DISTRICTS 2009

School District	Year	General Fund	High School Tuition	High School Transportation	Tech-nology	Remod-eling	Building Fund	Special Assess-ments	Sinking And Interest	Remodel-ing Bonding	Alternative Education Program Bonding	Total Mills	Taxable Valuation
Minot #1	09-10	108.92	9.94					.21		4.41	9.92	133.40	113,430,597
	08-09	184.75	6.98					.23		4.69	8.00	204.65	103,184,047
Nedrose #4	09-10	91.37	23.09									114.46	8,099,190
	08-09	97.86	94.11									191.97	7,043,506
United #7	09-10	109.65					19.94	.25	10.97			140.81	9,264,257
	08-09	179.08					19.36	.24	10.65			209.33	8,493,014
Sawyer #16	09-10	110.00				10.01	10.00					130.01	3,210,768
	08-09	185.00					10.00					195.00	3,007,666
Eureka #19	09-10	73.84	161.46									235.30	1,176,748
	08-09	68.86	86.28				8.88					164.02	1,126,593
Kenmare #28	09-10	99.30					9.64					108.94	8,094,634
	08-09	181.47					9.93					191.40	7,549,644
Surrey #41	09-10	108.54					20.00					128.54	4,464,858
	08-09	197.71					20.00					217.71	3,842,024
S. Prairie #70	09-10	63.34	57.28		5.00				49.58			175.20	6,110,191
	08-09	108.98	52.84		5.00				23.33			190.15	5,677,741
Lewis & Clark #161	09-10	108.76	10.78		4.98		10.00					134.52	10,850,048
	08-09	173.53	5.21		5.00		10.00					193.74	10,168,412

COMPARATIVE LEVIES OF SCHOOL DISTRICTS EXTENDING INTO WARD COUNTY 2009

School District	Year	General Fund	High School Tuition	High School Transportation	Tech-nology	Remod-eling	Building Fund	Special Assess-ments	Sinking And Interest	Remodel-ing Bonding	Alternative Education Program Bonding	Total Mills	Taxable Valuation
Velva #2	09-10	110.00										110.00	8,747,622
	08-09	163.69					9.98		4.24			177.91	8,247,340
Bowbells #14	09-10	108.12					4.65		13.03			125.80	3,223,260
	08-09	157.57							13.79			171.36	3,046,340
Glenburn #26	09-10	110.00					20.00					130.00	4,458,536
	08-09	185.00					20.00					205.00	4,194,620
Max #50	09-10	106.70			4.66		9.32					120.68	3,478,064
	08-09	178.46			5.00		10.00					193.46	3,241,502
Garrison #51	09-10	109.60					10.00					119.60	9,474,705
	08-09	163.00					10.00					173.00	8,435,732

AVERAGE COST PER PUPIL 2009-2010 SCHOOL YEAR

Information gathered from Business Manager's Report

School District	School Year	Early Childhood Pre-School Spec. Ed	Kindergarten	1-6	7-8	9-12	TOTAL
Minot #1	08-09	8207.79	5605.59	8285.70	8924.13	7227.98	7790.29
	09-10	11211.91	5748.41	8339.33	9183.56	7581.38	8025.60
Nedrose #4	08-09		6485.39	5609.58	9014.02		6441.78
	09-10		6722.37	6919.09	9621.02		7518.65
United #7	08-09	8768.16	5327.76	7064.12	5839.00	7492.54	7014.54
	09-10	6740.70	4753.07	7590.25	4807.43	8087.42	7105.84
Sawyer #16	08-09		11428.69	8523.44	8674.15	8923.62	8927.45
	09-10		11041.70	9897.79	8026.26	9305.05	9427.92
Eureka #19	08-09			15122.69			
	09-10			15034.74			
Kenmare #28	08-09		4639.24	8093.15	10174.90	10659.23	8972.34
	09-10		5192.59	7769.82	8153.84	11100.51	8725.23
Surrey #41	08-09	12098.48	5228.96	5936.30	7409.89	6844.19	6459.92
	09-10		6673.43	6374.21	7016.34	7240.14	6814.16
South Prairie #70	08-09		6178.86	7339.31	8009.25		7334.73
	09-10		7732.19	7865.40	7598.33		7791.98
Lewis & Clark #161	08-09	7268.61	6606.57	7424.16	7339.36	7199.95	7562.64
	09-10		11360.08	8657.50	7677.05	9559.84	8859.80

PER PUPIL TUITION CHARGES BY DISTRICT 2009-2010

School District	School Year	Kindergarten	1-6	7-8	9-12
Minot #1	08-09	3037.15	5717.26	6355.69	4659.54
	09-10	3472.89	6063.81	6908.04	5305.86
Nedrose #4	08-09	3351.70	2475.89	5880.33	N/A
	09-10	3646.85	4099.57	6545.50	N/A
United #7	08-09	2692.82	4429.18	3204.06	4857.60
	09-10	1677.55	5314.73	1731.91	5267.90
Sawyer #16	08-09	8302.58	5123.75	6274.46	5523.93
	09-10	7966.18	6822.27	4950.74	6229.53
Eureka #19	08-09		11723.00		N/A
	09-10		11959.22		N/A
Kenmare #28	08-09	1505.55	4959.46	7041.21	7525.54
	09-10	2117.07	4694.30	5078.32	8024.99
Surrey #41	08-09	2394.52	3101.86	4575.45	4049.75
	09-10	3597.91	3544.69	3940.82	4420.62
South Prairie #70	08-09	3045.17	4205.62	4875.56	N/A
	09-10	4656.67	4789.88	4522.81	N/A
Lewis & Clark #161	08-09	8302.58	5271.60	5013.16	6256.37
	09-10	8284.56	5837.98	4601.53	6484.32

Based on \$3,250.00 Foundation Aid Payment

TRANSPORTATION SUMMARY

School District	School Year	Foundation Payment	Student Transportation	Special Education Transportation	Total Cost
Minot #1	08-09	227,411			660,614
	09-10	307,429	447,373	432,077	879,450
Nedrose #4	08-09	74,568			99,422
	09-10	77,683	178,648	3,540	182,188
United #7	08-09	184,473			303,790
	09-10	192,179	316,356	0	316,356
Sawyer #16	08-09	45,423			252,272
	09-10	47,320	102,288	0	102,288
Kenmare #28	08-09	84,521			190,498
	09-10	88,051	230,156	0	230,156
Surrey #41	08-09	39,959			110,834
	09-10	41,524	121,316	0	121,316
South Prairie #70	08-09	85,081			282,416
	09-10	85,081	209,436	0	209,436
Lewis & Clark #161	08-09	193,656			402,368
	09-10	201,745	399,848	2,444	402,292

Note:** Fund Group 1 Total includes General Fund, High School Tuition and High School Transportation
Page 8

GENERAL FUND BALANCES

School District	General Fund Balance June 30, 2006	General Fund Balance June 30, 2007	General Fund Balance June 30, 2008	General Fund Balance June 30, 2009	Total of Fund Group 1 June 30, 2009
Minot					
#1	13,566,013	15,330,210	15,451,358	15,384,172	14,308,501
Nedrose					
#4	538,157	513,125	605,568	814,673	814,673
United					
#7	313,545	333,762	391,078	439,443	439,443
Sawyer					
#16	204,709	213,740	196,523	142,068	142,068
Kenmare					
#28	804,690	940,616	979,267	962,508	962,508
Surrey					
#41	146,147	24,780	35,081	99,121	99,121
South Prairie					
#70	501,956	524,558	663,849	749,863	749,863
Lewis & Clark					
#161	800,331	1,197,524	1,820,968	2,138,626	2,138,626

Note:** Fund Group 1 Total includes General Fund, High School Tuition and High School Transportation
Page 9

SPECIAL RESERVE FUND

School District	Balance June 30, 2004	Balance June 30, 2005	Balance June 30, 2006	Balance June 30, 2007	Balance June 30, 2008	Balance June 30, 2009
Minot						
#1	0	0	0	0	0	0
Nedrose						
#4	0	0	0	0	0	0
United						
#7	34,125	34,125	34,125	34,125	34,126	34,126
Sawyer						
#16	100,000	101,804	101,804	101,910	113,044	115,025
Kenmare						
#28	0	0	0	0	0	0
Surrey						
#41	0	0	0	0	0	0
South Prairie						
#70	0	0	0	0	0	0
Lewis & Clark						
#161	0	0	0	0	0	0
M.A.F.B.						
#160	0	0	0	0	0	0

CAPITAL PROJECTS FUND

Building Fund & Special Assessment

School District	Balance June 30, 2007	Balance June 30, 2008	Total Receipts	Total Expenditures	Balance June 30, 2009
Minot					
#1	343,995	122,493	444,891	409,181	156,203
Nedrose					
#4	0	0	0	0	0
United					
#7	76,197	105,308	165,097	168,738	101,667
Sawyer					
#16	78,474	60,393	44,638	22,050	82,981
Eureka					
#19	14,206	29,661	10,708	34,905	5,465
Kenmare					
#28	165,198	160,924	77,196	31,274	206,847
Surrey					
#41	42,365	66,915	73,721	49,233	91,403
South Prairie					
#70	0	0	3,690,787	3,383,482	307,306
Lewis & Clark					
#161	104,679	154,153	125,783	83,982	195,954
M.A.F.B.					
#160	339,714	284,628	398,895	379,479	305,044

SINKING AND INTEREST FUND

Debt Service

School District	Balance June 30, 2007	Balance June 30, 2008	Total Receipts	Total Expenditures	Balance June 30, 2009
Minot #1	0	0	0	0	0
Nedrose #4	0	0	0	0	0
United #7	135,494	84,900	181,141	176,326	89,715
Sawyer #16	0	0	0	0	0
Eureka #19	0	0	0	0	0
Kenmare #28	0	0	0	0	0
Surrey #41	0	0	0	0	0
South Prairie #70	0	0	0	0	0
Lewis & Clark #161	0	0	0	0	0
M.A.F.B. #160	0	0	0	0	0

WARD COUNTY PUBLIC SCHOOLS

TOTAL REVENUE

School District	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Minot					
#1	53,830,584	56,546,603	57,499,451	59,894,785	62,447,129
Nedrose					
#4	2,094,326	2,187,818	2,136,234	2,302,758	2,368,445
United					
#7	3,343,698	3,686,642	3,797,908	4,522,338	4,752,093
Sawyer					
#16	1,095,968	1,099,843	1,216,217	1,495,510	1,413,307
Eureka					
#19	152,507	166,033	169,355	197,405	261,557
Kenmare					
#28	2,549,975	3,246,620	3,014,969	3,230,245	3,052,117
Surrey					
#41	2,149,272	2,234,359	2,231,918	2,546,615	2,856,690
South Prairie					
#70	1,232,726	1,583,637	1,810,183	2,224,563	2,400,334
Lewis & Clark					
#161	3,078,677	3,289,342	3,438,090	3,929,966	3,811,260
M.A.F.B.					
#160	11,142,518	11,664,934	11,307,133	11,020,792	10,761,492

WARD COUNTY FALL ENROLLMENT

2009-2010

School District	Years	K	1	2	3	4	5	6	7	8	Total	9	10	11	12	Total	System Total
Minot #1	08-09	603	566	510	503	498	517	484	459	465	4605	480	497	491	477	1945	6550
	09-10	627	564	543	517	489	498	513	471	441	3846*	470	445	429	412	1845	6603*
Nedrose #4	08-09	21	15	26	19	21	22	25	27	17	193	0	0	0	0	0	193
	09-10	21	25	16	28	21	22	18	24	28	207	0	0	0	0	0	207
United #7	08-09	44	42	30	46	46	41	39	46	35	369	40	56	43	40	179	548
	09-10	53	39	42	31	43	46	42	42	46	384	36	45	50	42	173	557
Sawyer #16	08-09	4	7	7	14	8	10	10	9	14	83	5	11	19	7	42	125
	09-10	12	5	6	10	15	8	8	12	9	85	13	6	13	17	49	134
Eureka #19	08-09	0	0	1	2	1	2	2	0	0	8	0	0	0	0	0	8
	09-10	0	0	1	1	1	1	2	0	0	6	0	0	0	0	0	6
Kenmare #28	08-09	21	18	25	17	25	12	20	27	22	187	23	18	23	26	90	277
	09-10	24	22	23	25	20	27	15	23	34	213	22	25	22	23	92	305
Surrey #41	08-09	22	20	14	25	24	25	30	32	25	217	29	37	26	32	124	341
	09-10	31	20	19	16	27	26	27	30	31	227	28	33	39	24	124	351
South Prairie #70	08-09	21	12	14	18	14	19	24	13	14	149	0	0	0	0	0	149
	09-10	14	16	16	10	17	17	12	19	13	134	0	0	0	0	0	134
Lewis & Clark #161	08-09	21	25	24	24	30	30	25	35	31	245	30	34	25	29	118	363
	09-10	30	25	26	29	23	35	33	28	38	267	36	28	35	25	124	391
TOTALS	08-09	757	705	651	668	667	678	659	648	623	6056	607	653	627	611	2408	8464
		812	716	692	663	656	680	670	649	640	5369	605	582	588	543	2407	8688

Information gathered from District Fall Enrollment Summary. Minot's totals include Special Education Students*.

WARD COUNTY FALL ENROLLMENT PRIVATE SCHOOLS

2009-2010

School District	Years	K	1	2	3	4	5	6	7	8	Total	9	10	11	12	Total	System Total
Bishop Ryan	08-09							38	53	33	124	53	33	42	36	164	288
	09-10							23	35	44	102	35	46	33	42	156	258
Little Flower	08-09				20	23	17				60						60
	09-10				18	15	17				50						50
St. Leos	08-09	21	17	20							58						58
	09-10	12	17	13							42						42
akota Memorial	08-09						2	2	5	7	16	16	32	18	16	76	92
	09-10					1	1	4	15	7	28	14	24	23	6	67	95
Our Redeemers #28	08-09	15	18	18	10	22	14	16	12	16	141	18	19	10	16	63	204
	09-10	26	15	15	21	12	20	12	13	11	145	16	18	19	8	61	206
TOTALS	08-09	36	35	38	30	45	33	56	70	56	399	87	84	70	68	303	702
	09-10																