

WARD COUNTY

SCHOOL BOARDS ASSOCIATION

ANNUAL REPORT

JANUARY 2008

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ANNUAL REPORT

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MEMBERS OF
WARD COUNTY SCHOOL BOARDS
2007-2008

MINOT # 1

*Nancy Langseth
Jim Rostad
Roger Kluck
Jackie Velk
Roger Slotsve

MINOT AIR FORCE BASE # 160

*John Peck II
Stacey Carter
Jana Houchell
Christina McCormick
Steven Clark

NEDROSE # 4

*Victoria M. Haider
Jaycin Sundheim
Cody Eisenbraun
Mark Maercklein
Kim Kraft

UNITED # 7

*David Kopp
Douglas Opland
Gregg Schaefer
Brent Casavant
Roy Mitchell

BELL # 10

*Terry Fix
Dean Hildenbrand
Steve Beck
Brenda Hustad
Holly Arnold

SAWYER # 16

*Carie Francis
Cody Roteliuk
Oliver Tafelmeyer
Todd Reamann
Shannon Marquart

EUREKA # 19

*Kathy Tague
Vicki Hoff
Dolly Pfau
LeAnne Rogers
Teresa Ruby

KENMARE # 28

*David King
Lenny Rodin
Lars Christensen
Roger Johnson
Connie Schmit
Jan Kostad
Craig Ellsworth

SURREY # 41

*Belinda Vollmer
Kim Urban
Elliot Hansen
Tim Magnuson
Allison Palmer

SOUTH PRAIRIE # 70

*Scott Hillestad
Ann Welch
Mark Roen
Marla Gasmann
David Lakefield

LEWIS & CLARK # 161

*Von Lynne
Michael Lautenschlager
Jack Hansen
Michael Axness
Debra J. Moen
Bruce Peterson
Steven Bigelow

**2007 TAXABLE VALUATIONS AND MILL LEVY
WARD COUNTY**

<u>DISTRICT</u>	<u>TAXABLE VALUATION</u>	<u>MILL LEVY</u>
Minot #1	93,865,202	206.47
Nedrose #4	6,450,981	192.86
United #7	7,893,627	215.01
Bell #10	3,317,989	204.95
Sawyer #16	2,716,304	195.00
Eureka #19	1,089,369	148.48
Kenmare #28	7,357,787	191.44
Surrey #41	3,720,882	218.12
South Prairie #70	5,330,363	210.53
Lewis & Clark #161	10,024,268	204.99

**2007 TAXABLE VALUATIONS AND MILL LEVY
SCHOOL DISTRICTS EXTENDING INTO WARD COUNTY**

<u>DISTRICT</u>	<u>TAXABLE VALUATION</u>	<u>MILL LEVY</u>
Bowbells #14	2,999,616	169.02
Velva #2	8,062,623	184.26
Glenburn #26	3,850,911	192.47
Max #50	3,199,731	193.47
Garrison #51	7,952,505	170.33

COMPARATIVE LEVIES OF SCHOOL DISTRICTS
2007-2008

DISTRICT	YEAR	GENERAL FUND	HIGH SCH TUITION	HIGH SCH TRANSPOR.	SPECIAL ASSMT.	BLDG. FUND	ALT ED. PROGRAM	SINK. & INT.	TOTAL MILLS	TAX VALUE
Minot*	07-08	183.19	7.99	0.00	0.29	0.00	10.00	5.00	206.47	93,865,202
	06-07	185.00	8.13	0.00	0.29	0.00	10.00	5.00	208.42	86,111,800
Nedrose	07-08	90.55	102.31	0.00	0.00	0.00	0.00	0.00	192.86	6,450,981
	06-07	82.45	107.60	0.00	0.00	0.00	0.00	0.00	190.05	6,003,991
United	07-08	184.64	0.00	0.00	0.24	19.44	0.00	10.69	215.01	7,893,627
	06-07	179.79	0.00	0.00	0.25	19.44	0.00	10.93	210.41	7,521,922
Bell	07-08	90.42	105.49	9.04	0.00	0.00	0.00	0.00	204.95	3,317,989
	06-07	97.54	112.17	10.08	0.00	0.00	0.00	0.00	219.79	3,075,653
Sawyer	07-08	185.00	0.00	0.00	0.00	10.00	0.00	0.00	195.00	2,716,304
	06-07	185.00	0.00	0.00	0.00	10.00	0.00	0.00	195.00	2,680,278
Eureka	07-08	60.35	69.77	0.00	0.00	18.36	0.00	0.00	148.48	1,089,369
	06-07	53.14	72.49	0.00	0.00	19.08	0.00	0.00	144.71	1,048,485
Kenmare	07-08	181.44	0.00	0.00	0.00	10.00	0.00	0.00	191.44	7,357,787
	06-07	183.18	0.00	0.00	0.00	9.71	0.00	0.00	192.89	7,205,996
Surrey	07-08	198.12	0.00	0.00	0.00	20.00	0.00	0.00	218.12	3,720,882
	06-07	156.94	0.00	0.00	0.00	19.97	0.00	0.00	176.91	3,480,760
S. Prairie*	07-08	98.38	70.54	38.36	0.00	0.00	3.25	0.00	210.53	5,330,363
	06-07	118.13	47.67	5.80	0.00	0.00	4.29	0.00	175.89	4,657,224
Lewis & Clark *	07-08	185.00	4.99	0.00	0.00	10.00	5.00	0.00	204.99	10,024,268
	06-07	159.62	0.00	0.00	0.00	10.00	5.00	0.00	174.62	9,898,727

* Lewis & Clark and So. Prairie denotes a Technology mill levy in the Alt. Ed Program column

*Minot denotes a Remodeling Bonding in the Sinking and Interest Fund column

COMPARATIVE LEVIES OF SCHOOL DISTRICTS EXTENDING INTO WARD COUNTY 2007

DISTRICT	YEAR	GENERAL FUND	HIGH SCH TUITION	H.S. TRANS.	SPEC. ASSMT.	BLDG. FUND	TECH.	SINK. & INT.	TOTAL MILLS	TAX VALUE
Velva	07-08	170.25	0.00	0.00	0.00	9.67	0.00	4.34	184.26	8,062,623
	06-07	148.96	0.00	0.00	0.00	9.17	0.00	4.48	162.61	7,809,644
Bowbells	07-08	150.02	0.00	0.00	0.00	5.00	0.00	14.00	169.02	2,999,616
	06-07	156.48	0.00	0.00	0.00	5.10	0.00	14.53	176.11	2,939,706
Glenburn	07-08	172.47	0.00	0.00	0.00	20.00	0.00	0.00	192.47	3,850,911
	06-07	147.71	0.00	0.00	0.00	20.00	0.00	0.00	167.71	3,810,697
Max	07-08	178.47	0.00	0.00	0.00	10.00	5.00	0.00	193.47	3,199,731
	06-07	171.39	0.00	0.00	0.00	10.00	5.00	0.00	186.39	3,141,047
Garrison	07-08	160.33	0.00	0.00	0.00	10.00	0.00	0.00	170.33	7,952,505
	06-07	161.98	0.00	0.00	0.00	10.00	0.00	0.00	171.98	7,593,487

AVERAGE PER PUPIL COST
 2007 - 2008 School Year as per Business Managers' Report

District	Early child Pre-school Spec. Ed	K	1-6	7-8	9-12	<u>Total</u>
Minot	9601.49	3642.19	7685.75	8391.80	6664.65	7168.88
Nedrose		4936.44	5036.56	6928.84		5516.70
United	4109.22	3793.50	6089.46	4724.95	6206.18	5737.46
Bell		3532.29	4708.54	5533.81		4760.60
Sawyer		6230.98	8016.61	11788.18	8053.58	8220.84
Eureka			11309.75			11309.75
Kenmare		4589.34	7710.17	8820.28	8999.61	8118.15
Surrey	12663.49	6351.50	5232.40	6190.36	6919.24	6065.08
South Prairie		5102.30	6789.22	7306.54		6766.10
Lewis & Clark		7598.79	7369.37	6832.92	9105.62	7827.54
County Average	8791.40	5086.37	6994.78	7390.85	7658.15	7149.11
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PER PUPIL TUITION CHARGES BY DISTRICT

2007-2008

WARD COUNTY SCHOOLS

	September 06-07	September 06-07	September 06-07	September 06-07	September 07-08	September 07-08	September 07-08	September 07-08	September 07-08
	Grade K	Grades 1-6	Grades 7-8	Grades 9-12	Grade K	Grades 1-6	Grades 7-8	Grades 9-12	Grades 9-12
MINOT	2,659.62	5,850.99	6,500.33	4,785.49	2,812.06	5,230.62	5,936.67	4,209.52	
NEDROSE	4,406.89	3,524.20	6,601.24		3,695.06	2,028.93	3,661.21		
UNITED	2,262.90	4,054.92	2,511.93	3,929.95	2,557.12	2,951.83	1,457.32	3,003.55	
BELL	2,784.01	3,338.62	4,814.75		2,295.91	1,440.91	2,266.18		
SAWYER	4,374.66	6,569.56	5,947.90	5,769.16	4,994.60	4,748.98	8,520.55	4,785.95	
EUREKA		11,537.58				8,042.12			
KENMARE	4,809.94	6,554.73	7,697.26	6,330.05	3,352.96	4,442.54	5,552.65	5,731.98	
SURREY	2,644.59	3,537.13	5,941.84	3,244.30	5,115.12	1,964.77	2,922.73	3,651.61	
SOUTH PRAIRIE	4,063.99	5,548.48	5,103.13		3,865.92	3,521.58	4,038.91		
LEWIS & CLARK	6,262.94	5,741.17	6,840.60	6,261.58	6,362.41	4,101.74	3,565.29	5,837.99	
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TRANSPORTATION SUMMARY

WARD COUNTY 2007 - 2008

<u>District</u>	<u>Total Cost</u>	<u>Foundation Payment</u>
MINOT	\$646,326	\$298,141
NEDROSE	\$161,461	\$62,190
UNITED	\$249,811	\$169,872
BELL	\$90,866	\$55,550
SAWYER	\$59,289	\$48,374
KENMARE	\$198,167	\$87,116
SURREY	\$110,252	\$83,210
SOUTH PRAIRIE	\$187,165	\$66,994
LEWIS & CLARK	\$383,263	\$177,673

Figures are taken from the Business Manager's Report - (pg. 5, Line 42 and pg. 8, Line 35) Total Rides and Total Miles were taken from Transportation Reports.

GENERAL FUND BALANCES

MINOT	\$10,971,801	\$13,566,013	\$15,330,210	\$14,778,641
NEDROSE	\$457,102	\$538,157	\$514,010	\$513,125
UNITED	\$132,924	\$313,545	\$333,727	\$333,728
BELL	\$41,715	\$178,867	\$186,042	\$186,042
SAWYER	\$246,644	\$204,709	\$213,740	\$213,740
EUREKA	\$56,175	\$20,431	\$2,322	\$86,957
KENMARE	\$662,726	\$804,690	\$940,616	\$940,616
SURREY	\$267,706	\$146,147	\$24,780	\$24,780
SOUTH PRAIRIE	\$442,302	\$501,956	\$784,665	\$784,665
LEWIS & CLARK	\$756,495	\$741,993	\$678,742	\$727,868
MINOT AFB	\$36,132	\$800,331	\$1,197,524	\$1,197,524

Note: ** Fund Group I Total includes General Fund, High School Tuition and High School Transportation.

SPECIAL RESERVE FUND

<u>DISTRICT</u>	<u>BALANCE</u> <u>6/30/2003</u>	<u>BALANCE</u> <u>6/30/2004</u>	<u>BALANCE</u> <u>6/30/2005</u>	<u>BALANCE</u> <u>6/30/2006</u>	<u>BALANCE</u> <u>6/30/2007</u>
Minot	\$0	\$0	\$0	\$0	\$0
Nedrose	\$0	\$0	\$0	\$0	\$0
United	\$34,125	\$34,125	\$34,125	\$34,125	\$34,125
Bell	\$0	\$0	\$0	\$0	\$0
Sawyer	\$100,000	\$100,000	\$101,804	\$101,804	\$108,910
Eureka	\$0	\$0	\$0	\$0	\$0
Kenmare	\$0	\$0	\$0	\$0	\$0
Surrey	\$0	\$0	\$0	\$0	\$0
Lewis & Clark	\$0	\$0	\$0	\$0	\$0
South Prairie	\$0	\$0	\$0	\$0	\$0
Minot AFB	\$0	\$0	\$0	\$0	\$0

SINKING AND INTEREST FUND

Debt Service

<u>DISTRICT</u>	<u>BALANCE</u>	<u>TOTAL</u>	<u>TOTAL</u>	<u>BALANCE</u>
	<u>6/30/2006</u>	<u>RECEIPTS</u>	<u>EXPENDITURES</u>	<u>6/30/2007</u>
Minot	\$0	\$0	\$0	\$0
Nedrose	\$0	\$0	\$0	\$0
United	\$135,494	\$123,163	\$174,551	\$84,106
Bell	\$0	\$0	\$0	\$0
Sawyer	\$0	\$0	\$0	\$0
Eureka	\$0	\$0	\$0	\$0
Kenmare	\$0	\$0	\$0	\$0
Surrey	\$0	\$0	\$0	\$0
South Prairie	\$0	\$0	\$0	\$0
Lewis & Clark	\$0	\$0	\$0	\$0
Minot AFB	\$0	\$0	\$0	\$0
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WARD COUNTY - FALL ENROLLMENT 2007-2008

	YEARS	K	1	2	3	4	5	6	7	8	TOTAL	9	10	11	12	TOTAL	SYSTEM TOTAL
MINOT	07-08	571	506	473	489	491	462	443	438	426	4299	493	510	482	503	1988	6287
	06-07	520	527	503	510	470	460	450	444	453	4337	542	516	589	463	2110	6447
NEDROSE	07-08	15	21	21	23	22	31	30	17	30	210					0	210
	06-07	19	22	22	22	28	35	21	33	26	228					0	228
UNITED	07-08	39	31	43	50	40	41	45	33	41	363	53	48	44	54	199	562
	06-07	25	40	41	34	38	45	32	39	49	343	47	44	53	60	204	547
BELL	07-08	13	12	23	16	19	20	17	16	15	151					0	151
	06-07	15	23	17	21	19	18	16	14	12	155					0	155
SAWYER	07-08	7	9	13	10	9	10	10	13	4	85	11	20	7	7	45	130
	06-07	8	13	8	8	12	8	13	5	7	82	21	7	7	14	49	131
EUREKA	07-08	0	1	2	1	1	2	2	0		9					0	9
	06-07	0	3	2	2	2	1	0			10					0	10
KENMARE	07-08	17	22	18	25	13	21	22	17	23	178	19	26	26	28	99	277
	06-07	21	19	24	14	21	20	16	24	20	179	27	26	30	21	104	283
SURREY	07-08	20	14	24	20	25	33	30	23	26	215	37	30	31	15	113	328
	06-07	13	27	20	22	32	28	22	26	32	222	29	34	19	29	111	333
S. PRAIRIE	07-08	16	13	15	16	18	22	12	14	14	140					0	140
	06-07	13	16	16	18	20	13	11	14	20	141						141
LEWIS & CLARK	07-08	22	21	22	28	29	22	36	31	30	241	32	23	33	30	118	359
	06-07	22	23	28	30	27	35	31	30	32	258	25	33	29	25	112	370
TOTALS	07-08	720	650	654	678	667	664	647	602	609	5891	645	657	623	637	2562	8453
	06-07	656	713	681	681	669	663	612	629	651	5955	691	660	727	612	2690	8645
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Information taken from District Fall Enrollment Summary:
 Compiled by Jodi L. Johnson County Supt. Of Schools
 September 2007

WARD COUNTY - FALL ENROLLMENT PRIVATE SCHOOLS
2006-2007

	YEARS	K	1	2	3	4	5	6	7	8	TOTAL	9	10	11	12	TOTAL	SYSTEM TOTAL
BISHOP	07-08										0					0	0
RYAN	06-07					38	57	33	128	42	44	48	46	180	308		
DAKOTA	07-08								0							0	0
MEMORIAL	06-07						2	7	9	15	27	16	8	76	85		
LITTLE	07-08								0							0	0
FLOWER	06-07			19	24	31			74							0	74
ST. LEO'S	07-08								0							0	0
	06-07	28	18	22					68							0	68
LYNCH	07-08								0							0	0
IMMANUEL	06-07	28							28							0	28
OUR	07-08	17	21	14	23	16	17	12	19	19	158	18	13	17	18	66	224
REDEEMERS	06-07	23	15	26	17	17	15	19	16	16	164	12	24	20	20	76	240
TOTALS	07-08	17	21	14	23	16	17	12	19	19	158	18	13	17	18	66	224
	06-07	79	33	48	36	41	46	57	75	56	471	69	95	84	74	332	803