

WARD COUNTY

SCHOOL BOARDS ASSOCIATION

ANNUAL REPORT

JANUARY 2009

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ANNUAL REPORT

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MEMBERS OF
WARD COUNTY SCHOOL BOARDS

2008-2009

MINOT # 1

*Nancy Langseth (2012)
Jim Rostad (2012)
Roger Kluck (2010)
Jackie Velk (2010)
Laura Mihalick (2012)

MINOT AIR FORCE BASE # 160

*Christina McCormick (2009)
Jess LeMaster (2009)
Leslie North (2009)

NEDROSE # 4

*Victoria M. Haider (2009)
Jaycin Sundheim (2010)
Cody Eisenbraun (2009)
Mark Maercklein (2010)
Kim Kraft (2011)

UNITED # 7

*David Kopp (2009)
Douglas Opland (2010)
Gregg Schaefer (2011)
Brent Casavant (2010)
Roy Mitchell (2011)

SAWYER # 16

*Jay Newman (2011)
Cody Roteliuk (2009)
Oliver Tafelmeyer (2010)
Daryl Becker (2011)
Shannon Marquart (2009)

EUREKA # 19

*Kathy Tague (2011)
Vicki Hoff (2010)
Dolly Pfau (2009)
LeAnne Rogers (2009)
Teresa Ruby (2009)

KENMARE # 28

*Roger Johnson (2009)
David King (2011)
Lenny Rodin (2009)
Lars Christensen (2010)
Connie Schmit (2009)
Jan Kostad (2011)
Craig Ellsworth (2010)

SURREY # 41

*Tim Magnuson (2010)
Belinda Vollmer (2009)
Kim Urban (2009)
Kevin Nelsen (2011)
Allison Palmer (2010)

SOUTH PRAIRIE # 70

*Mark Roen (2011)
Scott Hillestad (2010)
Ann Welch (2010)
Marla Gasmann (2009)
David Lakefield (2009)

LEWIS & CLARK # 161

*Von Lynne (2009)
Michael Lautenschlager (2009)
Jack Hansen (2011)
Michael Axness (2010)
Kelly abrahamson (2009)
Lee Branvold (2011)
Steven Bigelow (2009)

*Indicates School Board President

The (date) following each School Board Member's name indicates when term is completed.

**2008 TAXABLE VALUATIONS AND MILL LEVY
WARD COUNTY**

<u>DISTRICT</u>	<u>TAXABLE VALUATION</u>	<u>MILL LEVY</u>
Minot #1	103,184,047	204.65
Nedrose #4	7,043,506	191.97
United #7	8,493,014	209.33
Sawyer #16	3,007,666	195.00
Eureka #19	1,126,593	164.02
Kenmare #28	7,549,644	191.40
Surrey #41	3,842,024	217.71
South Prairie #70	5,677,741	190.15
Lewis & Clark #161	10,168,412	193.74

**2008 TAXABLE VALUATIONS AND MILL LEVY
SCHOOL DISTRICTS EXTENDING INTO WARD COUNTY**

<u>DISTRICT</u>	<u>TAXABLE VALUATION</u>	<u>MILL LEVY</u>
Bowbells #14	3,046,340	171.36
Velva #2	8,247,340	177.91
Glenburn #26	4,194,620	205.00
Max #50	3,241,502	193.46
Garrison #51	8,435,732	173.00

COMPARATIVE LEVIES OF SCHOOL DISTRICTS 2008-2009

District	Year	General Fund		High School Tuition		High School Transportation		Technology		Building Fund		Special Assessments		Sinking and Interest		Remodeling Bonding		Alternative Education Program Bonding		Total Mills	Taxable Valuation
		07-08	08-09	07-08	08-09	07-08	08-09	07-08	08-09	07-08	08-09	07-08	08-09	07-08	08-09	07-08	08-09	07-08	08-09		
Minot	07-08	183.19	7.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	5.00	10.00	206.47	93,865,202			
	08-09	184.75	6.98	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	0.00	0.00	4.69	8.00	204.65	103,184,047				
Nedrose	07-08	90.55	102.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.86	6,450,981			
	08-09	97.86	94.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.97	7,043,506			
United	07-08	184.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.44	0.24	10.69	0.00	0.00	0.00	0.00	215.01	7,893,627			
	08-09	179.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.36	0.24	10.65	0.00	0.00	0.00	0.00	209.33	8,493,014			
Sawyer	07-08	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	2,716,304			
	08-09	185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	3,007,666			
Eureka	07-08	60.35	69.77	0.00	0.00	0.00	0.00	0.00	0.00	18.36	0.00	0.00	0.00	0.00	0.00	0.00	148.48	1,089,369			
	08-09	68.86	86.28	0.00	0.00	0.00	0.00	0.00	0.00	8.88	0.00	0.00	0.00	0.00	0.00	0.00	164.02	1,126,593			
Kenmare	07-08	181.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	191.44	7,357,787			
	08-09	181.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.93	0.00	0.00	0.00	0.00	0.00	0.00	191.40	7,549,644			
Surrey	07-08	198.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	218.12	3,720,882			
	08-09	197.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	217.71	3,842,024			
South Prairie	07-08	98.38	70.54	38.36	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.53	5,330,363			
	08-09	108.98	52.84	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	23.33	0.00	0.00	0.00	0.00	190.15	5,677,741			
Lewis & Clark	07-08	185.00	4.99	0.00	5.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	204.99	10,024,268			
	08-09	173.53	5.21	0.00	5.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	193.74	10,168,412			

COMPARATIVE LEVIES OF SCHOOL DISTRICTS EXTENDING INTO WARD COUNTY 2008

DISTRICT	YEAR	HIGH SCHOOL TUITION										TOTAL MILLS	TAX VALUE
		GENERAL FUND	H.S. TRANS.	SPEC. ASSMT.	BLDG. FUND	TECH.	SINK. & INT.						
Velva	07-08	170.25	0.00	0.00	9.67	0.00	4.34	184.26	8,062,623				
	08-09	163.69	0.00	0.00	9.98	0.00	4.24	177.91	8,247,340				
Bowbells	07-08	150.02	0.00	0.00	5.00	0.00	14.00	169.02	2,999,616				
	08-09	157.57	0.00	0.00	0.00	0.00	13.79	171.36	3,046,340				
Glenburn	07-08	172.47	0.00	0.00	20.00	0.00	0.00	192.47	3,850,911				
	08-09	185.00	0.00	0.00	20.00	0.00	0.00	205.00	4,194,620				
Max	07-08	178.47	0.00	0.00	10.00	5.00	0.00	193.47	3,199,731				
	08-09	178.46	0.00	0.00	10.00	5.00	0.00	193.46	3,241,502				
Garrison	07-08	160.33	0.00	0.00	10.00	0.00	0.00	170.33	7,952,505				
	08-09	163.00	0.00	0.00	10.00	0.00	0.00	173.00	8,435,732				

Average Per Pupil Cost 2008-2009 School Year

Information gathered from Business Manager's Report

District	Early child Pre-school Spec. Ed	K	1-6	7-8	9-12	<u>Total</u>
Minot	8207.79	5605.59	8285.70	8924.13	7227.98	7790.29
Nedrose		6485.39	5609.58	9014.02		6441.78
United	8768.16	5327.76	7064.12	5839.00	7492.54	7014.54
Sawyer		11428.69	8523.44	8674.15	8923.62	8927.45
Eureka			15122.69			15122.69
Kenmare		4639.24	8093.15	10174.90	10659.23	8972.34
Surrey	12098.48	5228.96	5936.30	7409.89	6844.19	6459.92
South Prairie		6178.86	7339.31	8009.25		7334.73
Lewis & Clark		14564.65	8267.30	8008.86	9252.07	8739.45
County Average	7268.61	6606.57	7424.16	7339.36	7199.95	7562.64

Transportation Summary Ward County 2008-2009

<u>District</u>	<u>Total Cost</u>	<u>Foundation Payment</u>
MINOT	\$660,614	\$227,411
NEDROSE	\$99,422	\$74,568
UNITED	\$303,790	\$184,473
SAWYER	\$252,272	\$45,423
KENMARE	\$190,498	\$84,521
SURREY	\$110,834	\$39,959
SOUTH PRAIRIE	\$282,416	\$85,081
LEWIS & CLARK	\$402,368	\$193,656

Figures are taken from the Business Manager's Report - (pg. 5, Line 42 and pg. 8, Line 35)

GENERAL FUND BALANCES

<u>DISTRICT</u>	<u>BALANCE</u> GENERAL FUND <u>June 30, 2006</u>	<u>BALANCE</u> GENERAL FUND <u>June 30, 2007</u>	<u>BALANCE</u> GENERAL FUND <u>June 30, 2008</u>	<u>TOTAL</u> **FUND GROUP I <u>June 30, 2008</u>
MINOT	\$13,566,013	\$15,330,210	\$15,451,358	\$14,716,728
NEDROSE	\$538,157	\$513,125	\$605,568	\$605,568
UNITED	\$313,545	\$333,762	\$391,078	\$391,078
SAWYER	\$204,709	\$213,740	\$196,523	\$196,523
EUREKA	\$97,433	\$86,957	\$70,069	\$70,069
KENMARE	\$804,690	\$940,616	\$979,267	\$979,267
SURREY	\$146,147	\$24,780	\$35,081	\$35,081
SOUTH PRAIRIE	\$501,956	\$524,558	\$663,849	\$663,849
LEWIS & CLARK	\$741,993	\$727,869	\$964,870	\$964,870
MINOT AFB	\$800,331	\$1,197,524	\$1,820,968	\$1,820,968

Note:** Fund Group I Total includes General Fund, High School Tuition and High School Transportation

SPECIAL RESERVE FUND

<u>DISTRICT</u>	<u>BALANCE</u> <u>6/30/2004</u>	<u>BALANCE</u> <u>6/30/2005</u>	<u>BALANCE</u> <u>6/30/2006</u>	<u>BALANCE</u> <u>6/30/2007</u>	<u>BALANCE</u> <u>6/30/2008</u>
Minot	\$0	\$0	\$0	\$0	\$0
Nedrose	\$0	\$0	\$0	\$0	\$0
United	\$34,125	\$34,125	\$34,125	\$34,125	\$34,126
Bell	\$0	\$0	\$0	\$0	\$0
Sawyer	\$100,000	\$101,804	\$101,804	\$108,910	\$113,044
Eureka	\$0	\$0	\$0	\$0	\$0
Kenmare	\$0	\$0	\$0	\$0	\$0
Surrey	\$0	\$0	\$0	\$0	\$0
Lewis & Clark	\$0	\$0	\$0	\$0	\$0
South Prairie	\$0	\$0	\$0	\$0	\$0
Minot AFB	\$0	\$0	\$0	\$0	\$0

CAPITAL PROJECTS FUND

Building Fund & Special Assessment

<u>DISTRICT</u>	<u>BALANCE</u> 6/30/2007	<u>TOTAL</u> <u>RECEIPTS</u>	<u>TOTAL</u> <u>EXPENDITURES</u>	<u>BALANCE</u> 6/30/2008
Minot	-\$343,995	\$928,327	\$461,838	\$122,493
Nedrose	\$0	\$0	\$0	\$0
United	\$76,197	\$158,751	\$129,641	\$105,308
Sawyer	\$78,474	\$28,214	\$46,295	\$60,393
Eureka	\$14,206	\$19,803	\$4,347	\$29,661
Kenmare	\$165,198	\$79,204	\$83,478	\$160,924
Surrey	\$42,365	\$74,725	\$50,175	\$66,915
South Prairie	\$0	\$0	\$0	\$0
Lewis & Clark	\$104,679	\$103,241	\$53,786	\$154,153
Minot AFB	\$339,714	\$300,491	\$355,577	\$284,628

SINKING AND INTEREST FUND

Debt Service

<u>DISTRICT</u>	<u>BALANCE</u> <u>6/30/2007</u>	<u>TOTAL</u> <u>RECEIPTS</u>	<u>TOTAL</u> <u>EXPENDITURES</u>	<u>BALANCE</u> <u>6/30/2008</u>
Minot	\$0	\$0	\$0	\$0
Nedrose	\$0	\$0	\$0	\$0
United	\$135,494	\$123,163	\$174,551	\$84,106
Bell	\$0	\$0	\$0	\$0
Sawyer	\$0	\$0	\$0	\$0
Eureka	\$0	\$0	\$0	\$0
Kenmare	\$0	\$0	\$0	\$0
Surrey	\$0	\$0	\$0	\$0
South Prairie	\$0	\$0	\$0	\$0
Lewis & Clark	\$0	\$0	\$0	\$0
Minot AFB	\$0	\$0	\$0	\$0

WARD COUNTY PUBLIC SCHOOLS
TOTAL REVENUE

<u>DISTRICT</u>	<u>2002-2003</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Minot	\$51,234,240	\$53,830,584	\$56,546,603	\$57,499,451	\$59,894,785
Nedrose	\$2,018,359	\$2,094,326	\$2,187,818	\$2,136,234	\$2,302,758
United	\$3,344,179	\$3,343,698	\$3,686,642	\$3,797,908	\$4,522,338
Sawyer	\$1,104,585	\$1,095,968	\$1,099,843	\$1,216,217	\$1,495,510
Eureka	\$195,506	\$152,507	\$166,033	\$169,355	\$197,405
Kenmare	\$2,502,505	\$2,549,975	\$3,246,620	\$3,014,969	\$3,230,245
Surrey	\$2,162,000	\$2,149,272	\$2,234,359	\$2,231,918	\$2,546,615
South Prairie	\$1,232,726	\$1,232,726	\$1,583,637	\$1,810,183	\$2,224,563
Lewis & Clark	\$3,516,007	\$3,078,677	\$3,289,342	\$3,438,090	\$3,929,966
Minot AFB	\$10,264,750	\$11,142,518	\$11,664,934	\$11,307,133	\$11,020,792
Total	\$77,574,857	\$80,670,251	\$85,705,832	\$86,621,458	\$91,364,977

Ward County Fall Enrollment 2008-2009

	YEARS	K	1	2	3	4	5	6	7	8	TOTAL	9	10	11	12	TOTAL	SYSTEM TOTAL
MINOT	07-08	571	506	473	489	491	462	443	438	426	4299	493	510	482	503	1988	6287
	08-09	603	566	510	503	498	517	484	459	465	4605	480	497	491	477	1945	6550
NEDROSE	07-08	15	21	21	23	22	31	30	17	30	210					0	210
	08-09	21	15	26	19	21	22	25	27	17	193					0	193
UNITED	07-08	39	31	43	50	40	41	45	33	41	363	53	48	44	54	199	562
	08-09	44	42	30	46	46	41	39	46	35	369	40	56	43	40	179	548
SAWYER	07-08	7	9	13	10	9	10	10	13	4	85	11	20	7	7	45	130
	08-09	4	7	7	14	8	10	10	9	14	83	5	11	19	7	42	125
EUREKA	07-08	0	1	2	1	1	2	2	0		9					0	9
	08-09	0	0	1	2	1	2	2	0		8					0	8
KENMARE	07-08	17	22	18	25	13	21	22	17	23	178	19	26	26	28	99	277
	08-09	21	18	25	17	25	12	20	27	22	187	23	18	23	26		187
SURREY	07-08	20	14	24	20	25	33	30	23	26	215	37	30	31	15	113	328
	08-09	22	20	14	25	24	25	30	32	25	217	29	37	26	32	124	341
SOUTH PRAIRIE	07-08	16	13	15	16	18	22	12	14	14	140					0	140
	08-09	21	12	14	18	14	19	24	13	14	149					0	149
LEWIS & CLARK	07-08	22	21	22	28	29	22	36	31	30	241	32	23	33	30	118	359
	08-09	21	25	24	24	30	30	25	35	31	245	30	34	25	29	118	363
TOTALS	07-08	707	638	631	662	648	644	630	586	594	5740	645	657	623	637	2562	8302
	08-09	757	705	651	668	667	678	659	648	623	6056	607	653	627	611	2408	8464

Ward County - Fall Enrollment Private Schools 2008-2009

	YEARS	K	1	2	3	4	5	6	7	8	TOTAL	9	10	11	12	TOTAL	SYSTEM TOTAL
BISHOP	07-08							52	32	54	138	34	44	34	35	147	285
RYAN	08-09							38	53	33	124	53	33	42	36	164	288
DAKOTA	07-08								2	7	9	15	27	16	8	66	75
MEMORIAL	08-09				2	2	5	7			16	16	32	18	16	76	92
LITTLE	07-08			23	18	17					58					0	58
FLOWER	08-09			20	23	17					60					0	60
ST. LEO'S	07-08	18	18	20							56					0	56
	08-09	21	17	20							58					0	58
LYNCH	07-08	28									28					0	28
IMMANUEL	08-09	0									0					0	0
OUR	07-08	16	20	15	24	18	15	13	19	16	156	18	11	20	19	68	224
REDEEMERS	08-09	15	18	18	10	22	14	16	12	16	141	18	19	10	16	63	204
TOTALS	07-08	62	38	35	47	36	32	65	53	77	445	67	82	70	62	281	726
	08-09	36	35	38	30	45	33	56	70	56	399	87	84	70	68	303	702

Information compiled from Fall Enrollment Summary by Jodi Johnson, County Superintendent of Schools September 2009