

**Ward County Human Service Zone Board**  
**AGENDA**  
**JUNE 20<sup>TH</sup> , 2023 – 7:45 AM**  
**Commissioner’s Chambers**  
**Ward County Administration Building**

1. Call to Order-WCHSZ Director
2. Roll Call
3. Agenda Approval
4. Approval of Minutes for May 16, 2023 (Pages 1-2 )
5. Fiscal Reports
  - Motion to receive and file all financial documents as listed
    - May 2023 expenditures and bills for June 6<sup>th</sup> and June 20<sup>th</sup> , 2023(Pages 3-21)
    - Budget Recap Expenses for May 2023 (Pages 22-30)
    - Budget Revenue Report for May 2023 (Page 31)
    - FC Recruitment and Retention Report (Page 32)
6. Director’s Report
  - Items for Discussion and/or needing action
    - Personnel Update (FTE Report) (Page 33-34)
      - Service Award
    - Economic Assistance
    - Youth in Office
    - 2023 Budget Recalc -(Attachment A1-A10)
    - 2024 Budget

Adjournment