

Ward County Human Service Zone Board
AGENDA
AUGUST 15TH , 2023 – 8:00 AM
Commissioner’s Chambers
Ward County Administration Building

1. Call to Order-WCHSZ Director
2. Roll Call
3. Agenda Approval
4. Approval of Minutes for July 18th, 2023 (Pages 1-2)
5. Fiscal Reports
 - Motion to receive and file all financial documents as listed
 - July 2023 expenditures and bills for August 1st and 15th, 2023(Pages 3-16)
 - Budget Recap Expenses for July 2023 (Pages 17-25)
 - Budget Revenue Report for July 2023 (Page 26)
 - FC Recruitment and Retention Report (Page 27)
6. Director’s Report
 - Personnel Update / FTE Report
 - Economic Assistance Update
 - Youth in Office Workgroup Update
 - 2024 Budget (Take Action)
 - 2023-2024 Zone Plan Addendum (Take Action)

Adjournment