

MOTION NO. 1

Moved by Comm. Nybakken seconded by Comm. Weppner that the following Ward County budget for calendar year 2015 be adopted:

County Board .....	\$141,802
County Auditor/Treasurer .....	808,437
State's Attorney .....	1,243,818
Director of Tax Equalization .....	626,569
District Court .....	127,925
County Recorder .....	328,533
Courthouse Janitors .....	267,825
Utilities & Janitorial Supplies .....	348,289
Publishing & Printing .....	13,000
Elections.....	35,500
Office Supplies & Equipment.....	57,900
Postage, etc .....	54,500
Annual Audit .....	12,500
County Board Contingency .....	75,000
Miscellaneous General .....	43,540
Planning Administration .....	<u>111,105</u>
<b>TOTAL GENERAL GOVERNMENT .....</b>	<b>\$4,296,243</b>
County Sheriff .....	\$3,294,266
Jail Operations .....	3,053,104
County Coroner.....	65,000
Emergency Management Agency .....	248,659
Property & Liability Insurance.....	328,000
Domestic Violence Crisis.....	30,000
Community Service & Restitution ... ..	17,049
Juvenile Detention Center .....	370,242
Attendant Care .....	14,800
Housing Juveniles/Industrial School .....	1,000
E911/Communications .....	<u>1,606,986</u>
<b>TOTAL PUBLIC SAFETY .....</b>	<b>\$9,029,106</b>
<b>TOTAL HIGHWAYS.....</b>	<b>\$18,498,975</b>
<b>TOTAL HEALTH &amp; SANITATION. ....</b>	<b>\$756,912</b>
(District Health)	
<b>TOTAL TAX REVENUE BOND .....</b>	<b>\$4,155,400</b>
<b>TOTAL HUMAN SERVICES.....</b>	<b>\$7,635,266</b>

County Park .....\$ 133,000  
 Library/Bookmobile..... 354,192  
 Historical Society.....54,653  
**TOTAL CULTURE & RECREATION.....\$541,845**

Extension Agent .....\$244,907  
 Souris Basin Planning and RC&D .....28,092  
 Weed Control .....280,626  
**TOTAL CONSERVATION OF NATURAL RESOURCES.....\$553,625**

**TOTAL GENERAL OBLIGATION BOND PAYMENT .....\$1,450,000**

**TOTAL URBAN & ECONOMIC DEVELOPMENT .....\$106,502**

**TOTAL EDUCATION.....\$44,022**

Veterans Service Office.....\$ 122,460  
 Emergency Fund.....317,000  
 County Buildings, Repairs & Improvements .....200,000  
 Technology purchase/maintenance.....188,700  
 Township Oil Road Payments .....16,600  
 Property Tax Maintenance .....2,000  
 Nuisance Abatements .....24,000  
**TOTAL MISCELLANEOUS .....\$870,760**

**TOTALS.....\$47,938,656**

**INTERIM FUND.....\$444,500**

**GRAND TOTAL .....\$48,383,156**


Roll call: Yea:  
 Nay:

ADOPTED: This 21 day of October, 2014

BY: WARD COUNTY BOARD OF COMMISSIONERS

  
 \_\_\_\_\_  
 Chairman, Ward County Commission

ATTEST:

  
 \_\_\_\_\_  
 Ward County Auditor

**MOTION NO. 2  
RESOLUTION**

Moved by Comm. Weppeler seconded by Comm. Nybakken that the following resolution be adopted:

BE IT RESOLVED, that in accordance with the 12 month budget for 2015 for Ward County adopted this date and filed with the County Auditor/Treasurer, there be and there is, hereby levied for the 12 month period ending December 31, 2015 for:

<b>General Fund</b> .....	<b>\$6,615,118</b>
General Fund.....	5,084,469
Social Security.....	378,558
County Agent.....	244,907
Veterans Service .....	122,460
Historical Society .....	54,653
Advertising & Promotion .....	106,502
Comprehensive Health Insurance .....	<u>623,569</u>
<b>County Road Department</b> .....	<b>3,251,275</b>
Farm to Market .....	3,171,000
Road & Bridge .....	<u>80,275</u>
<b>Poor Relief (Social Services) Fund</b> .....	<b>5,580,487</b>
<b>County Health (1<sup>st</sup> Dist. Health Unit)</b> .....	<b>649,502</b>
<b>Bookmobile – Library</b> .....	<b>230,281</b>
<b>Wired/Wireless 9-1-1 Fund</b> .....	<b>0</b>
<b>Tax Revenue Bond</b> .....	<b>0</b>
<b>Emergency</b> .....	<b>314,800</b>
<b>County Park</b> .....	<b>84,000</b>
<b>Weed Control</b> .....	<b>193,035</b>
<b>Jail Operations</b> .....	<b>2,455,883</b>
<b>Insurance Reserve</b> .....	<b><u>189,390</u></b>

**TOTAL OF ALL LEVIES** **\$19,563,771**

Roll call: Yea:  
Nay:

ADOPTED: This 21 day of October 2014

BY: WARD COUNTY BOARD OF COMMISSIONERS

  
\_\_\_\_\_  
Chairman, Ward County Commission

ATTEST:

  
\_\_\_\_\_  
Ward County Auditor

**MOTION NO. 3**

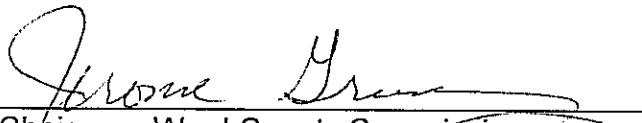
Moved by Comm. Nybakken seconded by Comm. Ejeldahl that the following 2015 budgets be approved and tax levies spread against the taxable property of Ward County:

<b>Budget Item</b>	<b>Appropriation</b>	<b>Tax Levy</b>
Garrison Diversion Conservancy District	\$317,100	\$317,100
Ward County Council on Aging	\$520,332	\$317,100
Ward County Water Resource Board	\$1,200,000	\$1,200,000
Souris River Joint Board	\$200,000	\$200,000
Ward County Soil Conservation	\$215,000	\$ 112,700
North Dakota State Fair	\$500,000	\$500,000
Weather Modification	\$217,500	\$150,000
<b>TOTAL</b>	<b>\$3,169,932</b>	<b>\$2,796,900</b>


Roll call: Yea:  
Nay:

ADOPTED: This 21 day of October, 2014

BY: WARD COUNTY BOARD OF COMMISSIONERS

  
Chairman, Ward County Commission

ATTEST:

  
Ward County Auditor