

MOTION NO. 1

Moved by Comm. Nybakken, seconded by Comm. Walter that the following Ward County budget for calendar year 2017 be adopted:

County Board	\$172,779
County Auditor/Treasurer.....	894,365
State's Attorney	1,602,077
Director of Tax Equalization	693,750
District Court	333,582
County Recorder.....	369,829
Courthouse Janitors.....	653,945
Utilities & Janitorial Supplies.....	686,212
Publishing & Printing.....	13,500
Elections	65,000
Office Supplies & Equipment	96,500
Postage, etc.....	56,000
Annual Audit ..	15,000
County Board Contingency.....	75,000
Miscellaneous General ..	101,025
Planning Administration	<u>127,542</u>
TOTAL GENERAL GOVERNMENT.....	\$5,956,103
County Sheriff.....	\$4,175,259
Jail Operations.....	3,649,464
Jail Contracts/Construction	696,000
County Coroner	66,000
Emergency Management Agency.....	306,462
Property & Liability Insurance	410,250
Domestic Violence Crisis	33,075
Community Service & Restitution ..	18,528
Juvenile Detention Center.....	602,496
Attendant Care	16,000
Housing Juveniles/Industrial School	1,000
E911/Communications.....	<u>1,814,311</u>
TOTAL PUBLIC SAFETY	\$11,788,845
TOTAL HIGHWAYS	\$15,739,248
TOTAL HEALTH & SANITATION.....	\$771,894
(District Health)	
TOTAL TAX REVENUE BONDS	\$7,221,100
TOTAL HUMAN SERVICES	\$6,764,629
County Park	\$ 160,000

Library/Bookmobile 434,442
Historical Society 69,300
TOTAL CULTURE & RECREATION..... \$663,742

Extension Agent..... \$261,870
Souris Basin Planning and RC&D..... 36,287
Weed Control..... 295,804
TOTAL CONSERVATION OF NATURAL RESOURCES \$593,961

TOTAL GENERAL OBLIGATION BOND PAYMENT\$790,000

TOTAL URBAN & ECONOMIC DEVELOPMENT \$130,500

TOTAL EDUCATION..... \$48,549

Veterans Service Office \$ 129,402
Emergency Fund 347,700
County Buildings, Repairs & Improvements..... 150,000
Technology purchase/maintenance..... 119,353
Township Oil Road Payments..... 14,000
Property Tax Maintenance..... 21,000
Nuisance Abatements..... 5,000
TOTAL MISCELLANEOUS..... \$786,455

TOTALS \$51,255,026

INTERIM FUND \$433,500

GRAND TOTAL..... \$51,688,526

Roll call: Yea: Nybakken, Walter, Weppler, Louser and Fjeldahl
Nay:

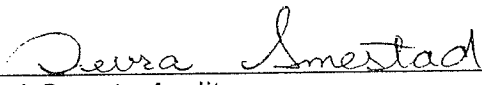
ADOPTED: This 4th day of October, 2016

BY: WARD COUNTY BOARD OF COMMISSIONERS



Chairman, Ward County Commission

ATTEST:



Ward County Auditor

**MOTION NO. 2
RESOLUTION**

Moved by Comm. Weppler, seconded by Comm. Walter that the following resolution be adopted:

BE IT RESOLVED, that in accordance with the 12 month budget for 2016 for Ward County adopted this date and filed with the County Auditor/Treasurer, there be and there is, hereby levied for the 12 month period ending December 31, 2016 for:

General Fund.....	\$9,588,827 ..levy 1201
General Fund	1,507,853
Social Security	582,623
County Agent	261,870 levy 1214
Veterans Service	129,402 levy 1213
Historical Society.....	69,300 levy 1216
Advertising & Promotion.....	130,500
Comprehensive Health Insurance	1,897,565
GO Emergency Bond	790,000
County Park	160,000
Jail Operations.....	3,649,464
Insurance Reserve.....	<u>410,250</u>
County Road Department.....	3,129,300 ... levy 1204
Social Services	4,169,606 ...levy 1220
County Health (1st Dist. Health Unit).....	630,994 ...levy 1217
Bookmobile – Library	303,235 ...levy 1260
Wired/Wireless 9-1-1 Fund81,076
Tax Revenue Bonds.....	0
Emergency.....	174,500
Weed Control.....	176,359 ...levy 1258
Jail Contract/Construction.....	696,000 ...levy 1208
TOTAL OF ALL LEVIES	<u>\$18,949,897</u>

Roll call: Yea: Weppler, Walter, Nybakken, Louser and Fjeldahl
Nay:

ADOPTED: This 4th day of October 2016

BY: WARD COUNTY BOARD OF COMMISSIONERS


Chairman, Ward County Commission

ATTEST:


Ward County Auditor

MOTION NO. 3

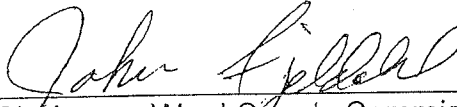
Moved by Comm. Walter, seconded by Comm. Nybakken that the following 2017 budgets be approved and tax levies spread against the taxable property of Ward County:

Budget Item	Appropriation	Tax Levy
Garrison Diversion Conservancy District	\$347,700	\$347,700
Ward County Council on Aging	\$636,795	\$636,795
Ward County Water Resource Board	\$1,970,800	\$1,390,800
Souris River Joint Board	\$250,000	\$250,000
Ward County Soil Conservation	\$299,925	\$ 177,050
North Dakota State Fair	\$550,000	\$550,000
Weather Modification	\$244,500	\$190,000
Assiniboine River Basin	\$15,000	\$15,000
TOTAL	4,314,720	\$3,557,345

Roll call: Yea: Walter, Nybakken, Weppler, Louser
Nay: Fjeldahl


ADOPTED: This 4th day of October, 2016

BY: WARD COUNTY BOARD OF COMMISSIONERS



Chairman, Ward County Commission

ATTEST:



Ward County Auditor