

MOTION NO. 1

Moved by Comm. Ejeldahl, seconded by Comm. Walter that the following Ward County budget for calendar year 2018 be adopted:

County Board.....	\$154,611
County Auditor/Treasurer.....	963,077
State's Attorney	1,638,701
Director of Tax Equalization	681,783
District Court	110,174
County Recorder.....	373,411
Courthouse Janitors.....	849,034
Utilities & Janitorial Supplies.....	641,320
Publishing & Printing.....	16,000
Elections	150,000
Office Supplies & Equipment.....	74,000
Postage, etc.....	75,000
Annual Audit ..	15,000
County Board Contingency	50,000
Miscellaneous General ..	79,525
Public Administrator	37,770
Planning Administration	192,873
TOTAL GENERAL GOVERNMENT.....	\$6,102,279
County Sheriff.....	\$4,342,515
Jail Operations.....	4,852,708
Jail Contracts/Construction	110,000
County Coroner	72,000
Emergency Management Agency.....	301,191
Property & Liability Insurance	443,800
Domestic Violence Crisis	33,075
Community Service & Restitution ..	12,000
Juvenile Detention Center.....	598,297
Attendant Care	17,000
24/7 Program	220,019
E911/Communications.....	1,797,619
TOTAL PUBLIC SAFETY	\$12,800,224
TOTAL HIGHWAYS	\$10,329,865
TOTAL HEALTH & SANITATION.....	\$775,700
(District Health)	
TOTAL TAX REVENUE BONDS	\$7,844,727
TOTAL HUMAN SERVICES	\$6,650,977

County Park \$ 160,000
 Library/Bookmobile 450,494
 Historical Society 69,300
TOTAL CULTURE & RECREATION..... \$679,794

Extension Agent..... \$263,509
 Souris Basin Planning and RC&D..... 35,280
 Weed Control..... 303,087
TOTAL CONSERVATION OF NATURAL RESOURCES \$601,876

TOTAL URBAN & ECONOMIC DEVELOPMENT \$130,500

TOTAL EDUCATION..... \$49,186

Veterans Service Office \$ 140,750
 Emergency Fund 600,000
 County Buildings, Repairs & Improvements..... 100,000
 Technology purchase/maintenance 150,705
 Township Oil Road Payments..... 00
 Property Tax Maintenance..... 20,000
 Nuisance Abatements..... 10,000
TOTAL MISCELLANEOUS..... \$1,021,455

TOTALS \$46,966,583

INTERIM FUND \$363,500

GRAND TOTAL..... \$47,330,083

Roll call: Yea: *Hjeldahl, Walter, Rostad, Weppner, Louser*

Nay:

ADOPTED: This 3rd day of October, 2017

BY: WARD COUNTY BOARD OF COMMISSIONERS

[Signature]

 Chairman, Ward County Commission

ATTEST:

[Signature]

 Ward County Auditor

**MOTION NO. 2
RESOLUTION**

Moved by Comm. Walter, seconded by Comm. Weppler that the following resolution be adopted:

BE IT RESOLVED, that in accordance with the 12 month budget for 2018 for Ward County adopted this date and filed with the County Auditor/Treasurer, there be and there is, hereby levied for the 12 month period ending December 31, 2017 for:

General Fund	\$16,226,410 ..levy 1201
General Fund	7,771,337
Social Security	637,490
County Agent	263,509 levy 1214
Veterans Service.....	140,750 levy 1213
Historical Society.....	69,300 levy 1216
Advertising & Promotion.....	130,500
Comprehensive Health Insurance	2,290,546
Poor Relief	309,360
County Park	160,000
Jail Operations.....	4,009,818
Insurance Reserve.....	<u>443,800</u>
County Road Department	2,970,000 ... levy 1204
County Health (1st Dist. Health Unit)	639,932 ...levy 1217
Bookmobile – Library	327,341 ...levy 1260
Wired/Wireless 9-1-1 Fund	208,792
Tax Revenue Bonds	0
Emergency	71,890 levy 1210
Weed Control	198,411 ...levy 1258
Jail Contract/Construction	110,000 ...levy 1208

TOTAL OF ALL LEVIES **\$20,752,776**

Roll call: Yea: Walter, Weppler, Fjeldahl, Rostad, Louser
Nay:

ADOPTED: This 3rd day of October 2017

BY: WARD COUNTY BOARD OF COMMISSIONERS


Chairman, Ward County Commission

ATTEST:


Ward County Auditor

MOTION NO. 3

Moved by Comm. Walter, seconded by Comm. Rostad that the following 2018 budgets be approved and tax levies spread against the taxable property of Ward County:

Budget Item	Appropriation	Tax Levy
Garrison Diversion Conservancy District	\$333,000	\$333,000
Ward County Council on Aging	\$333,000	\$39,998
Ward County Water Resource Board	\$2,590,000	\$1,270,000
Souris River Joint Board	\$600,000	\$600,000
Ward County Soil Conservation	\$290,750	\$ 177,050
North Dakota State Fair	\$500,000	\$500,000
Weather Modification	\$135,500	\$100,000
Assiniboine River Basin	\$15,000	\$15,000
TOTAL	4,797,250	\$3,035,048

Roll call: Yea: Walter, Rostad, Weppner, Fieldall, Louser
Nay:


ADOPTED: This 3rd day of October, 2017

BY: WARD COUNTY BOARD OF COMMISSIONERS



Chairman, Ward County Commission

ATTEST:



Ward County Auditor