

MOTION NO. 1

Moved by Comm. Wepler, seconded by Comm. Louser that the following Ward County budget for calendar year 2019 be adopted:

County Board.....	\$232,124
County Auditor/Treasurer.....	642,180
State's Attorney	1,792,629
Director of Tax Equalization	720,094
District Court	112,854
County Recorder.....	388,286
Facilities Management	854,539
Utilities & Janitorial Supplies.....	989,505
Publishing & Printing.....	16,500
Elections	25,000
Office Supplies & Equipment	68,500
Postage, etc	70,000
Annual Audit.....	15,650
County Board Contingency.....	60,000
Miscellaneous General.....	98,829
Public Administrator	38,818
Poor Relief – General Assistance	95,300
Human Resources	272,339
Information Technology	552,494
Planning Administration	207,253
TOTAL GENERAL GOVERNMENT.....	\$7,252,894
County Sheriff.....	\$4,366,767
Jail Operations.....	5,150,231
Jail Contracts/Construction	0
County Coroner	72,000
Emergency Management Agency	313,273
Property & Liability Insurance	463,000
Domestic Violence Crisis	33,075
Community Service & Restitution	12,000
Juvenile Detention Center.....	762,996
Attendant Care	20,041
24/7 Program	224,074
E911/Communications.....	1,854,497
TOTAL PUBLIC SAFETY	\$13,271,954
TOTAL HIGHWAYS	\$10,281,042
TOTAL HEALTH & SANITATION.....	\$757,218
(District Health)	
TOTAL TAX REVENUE BONDS	\$7,729,250

TOTAL HUMAN SERVICES \$6,809,881

County Park \$ 160,000

Library/Bookmobile 490,297

Historical Society 69,300

TOTAL CULTURE & RECREATION..... \$719,597

Extension Agent..... \$289,755

Souris Basin Planning and RC&D..... 35,280

Weed Control..... 309,849

TOTAL CONSERVATION OF NATURAL RESOURCES \$634,884

TOTAL URBAN & ECONOMIC DEVELOPMENT \$130,000

TOTAL EDUCATION..... \$50,123

Veterans Service Office \$ 203,205

Emergency Fund 640,550

County Buildings, Repairs & Improvements..... 00

Technology purchase/maintenance 159,974

Township Oil Road Payments..... 00

Property Tax Maintenance..... 20,000

Nuisance Abatements..... 15,000

TOTAL MISCELLANEOUS..... \$1,038,729

TOTALS \$48,675,572

INTERIM FUND \$358,500

GRAND TOTAL..... \$49,034,072

Roll call: Yea: Weppler, Louser, Fjeldahl, Rostad, Walter
Nay:


ADOPTED: This 2nd day of October, 2018

BY: WARD COUNTY BOARD OF COMMISSIONERS



Chairman, Ward County Commission

ATTEST:



Ward County Auditor

**MOTION NO. 2
RESOLUTION**

Moved by Comm. Wepler, seconded by Comm. Louser that the following resolution be adopted:

BE IT RESOLVED, that in accordance with the 12 month budget for 2019 for Ward County adopted this date and filed with the County Auditor/Treasurer, there be and there is, hereby levied for the 12 month period ending December 31, 2019 for:

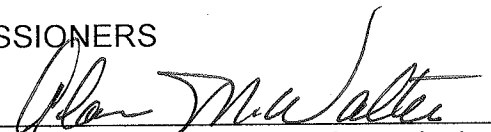
General Fund	\$16,522,013 ...levy 1201
General Fund	6,793,197
Social Security	661,307
County Agent	289,755 levy 1214
Veterans Service.....	203,205 levy 1213
Historical Society.....	69,300 levy 1216
Advertising & Promotion.....	130,000
Comprehensive Health Insurance	2,826,020
Poor Relief	95,300
Human Resources	221,904
Information Technology.....	454,006
County Park	160,000
Jail Operations.....	4,155,019
Insurance Reserve.....	<u>463,000</u>
County Road Department	2,896,650 ... levy 1204
County Health (1st Dist. Health Unit)	618,314levy 1217
Bookmobile – Library	132,854 ...levy 1260
Wired/Wireless 9-1-1 Fund	55,269
Tax Revenue Bonds	0
Emergency	80,000
Weed Control	234,049levy 1258
Jail Contract/Construction	0levy 1208

TOTAL OF ALL LEVIES **\$20,539,149**

Roll call: Yea: Wepler, Louser, Rostad, Walter
Nay: Fjeldahl

ADOPTED: This 2nd day of October 2018

BY: WARD COUNTY BOARD OF COMMISSIONERS



Chairman, Ward County Commission

ATTEST:



Ward County Auditor

MOTION NO. 3

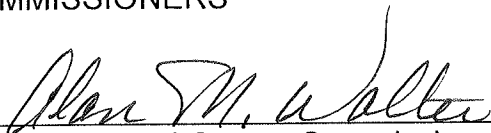
Moved by Comm. Weppler, seconded by Comm. Louser that the following 2019 budgets be approved and tax levies spread against the taxable property of Ward County:

Budget Item	Appropriation	Tax Levy
Garrison Diversion Conservancy District	\$321,850	\$321,850
Ward County Council on Aging	\$324,050	\$321,850
Ward County Water Resource Board	\$2,352,775	\$962,775
Souris River Joint Board	\$538,470	\$538,470
Ward County Soil Conservation	\$296,258	\$126,258
North Dakota State Fair	\$440,580	\$440,580
Weather Modification	\$125,945	\$73,445
Assiniboine River Basin	\$4,925	\$4,925
TOTAL	4,404,853	\$2,790,153

Roll call: Yea: Weppler, Louser, Rostad, Fjeldahl and Walter
Nay:


ADOPTED: This 2nd day of October, 2018

BY: WARD COUNTY BOARD OF COMMISSIONERS



Chairman, Ward County Commission

ATTEST:



Ward County Auditor