

MOTION NO. 1

Moved by Comm. Weppler, seconded by Comm. Rostad that the following Ward County budget for calendar year 2021 be adopted:

| | |
|---|---------------------|
| County Board..... | \$215,727 |
| County Auditor/Treasurer..... | 744,220 |
| State's Attorney | 2,171,654 |
| Director of Tax Equalization | 672,612 |
| District Court | 97,016 |
| HS Zone Indirect Cost | 134,350 |
| County Recorder..... | 366,442 |
| Facilities Management | 963,324 |
| Utilities & Janitorial Supplies..... | 1,170,145 |
| Publishing & Printing..... | 15,000 |
| Elections | 8,000 |
| Office Supplies & Equipment | 20,700 |
| Postage, copies, etc. | 94,000 |
| Annual Audit... .. | 50,000 |
| County Board Contingency | 250,000 |
| Miscellaneous General..... | 123,985 |
| Human Resources | 421,354 |
| Information Technology | 714,387 |
| Planning & Zoning | 138,580 |
| TOTAL GENERAL GOVERNMENT..... | \$8,371,496 |
| | |
| County Sheriff | \$5,005,661 |
| Jail Operations..... | 5,514,524 |
| County Coroner | 75,000 |
| Emergency Management Agency..... | 294,100 |
| Property & Liability Insurance | 495,000 |
| Domestic Violence Crisis | 38,000 |
| Community Service & Restitution | 12,000 |
| Juvenile Detention Center..... | 857,766 |
| Attendant Care | 70,437 |
| 24/7 Program | 236,795 |
| E911/Communications..... | 2,282,411 |
| TOTAL PUBLIC SAFETY | \$14,881,694 |
| | |
| TOTAL HIGHWAYS | \$9,509,992 |
| | |
| TOTAL HEALTH & SANITATION..... | \$792,960 |
| | |
| TOTAL TAX REVENUE BONDS | \$6,188,240 |
| | |
| TOTAL HUMAN SERVICES | \$6,008,199 |

| | |
|--|---------------------|
| County Park | \$ 160,000 |
| Library..... | 437,785 |
| Bookmobile Replacement..... | 85,000 |
| Historical Society | <u>84,330</u> |
| TOTAL CULTURE & RECREATION..... | \$767,115 |
| Extension Agent..... | \$310,423 |
| Souris Basin Planning and RC&D..... | 38,000 |
| Weed Control..... | <u>361,682</u> |
| TOTAL CONSERVATION OF NATURAL RESOURCES | \$710,105 |
| TOTAL URBAN & ECONOMIC DEVELOPMENT | \$163,000 |
| TOTAL EDUCATION..... | \$54,673 |
| Veterans Service Office | \$ 251,294 |
| Emergency Fund | 700,000 |
| Technology purchase/maintenance | 160,850 |
| Property Tax Maintenance..... | 20,000 |
| Nuisance Abatements..... | <u>15,000</u> |
| TOTAL MISCELLANEOUS..... | \$1,147,144 |
| TOTALS | \$48,594,618 |
| CASH RESERVE FUND..... | \$1,075,000 |
| GRAND TOTAL..... | \$49,669,618 |

Roll call: Yea: *all*
Nay:

ADOPTED: This 6TH day of October, 2020

BY: WARD COUNTY BOARD OF COMMISSIONERS



Chairman, Ward County Commission

ATTEST:



Ward County Auditor

**MOTION NO. 2
RESOLUTION**

Moved by Comm. Weppeler, seconded by Comm. Pietsch that the following resolution be adopted:

BE IT RESOLVED, that in accordance with the 12 month budget for 2021 for Ward County adopted this date and filed with the County Auditor/Treasurer, there be and there is, hereby levied for the 12 month period ending December 31, 2021 for:

| | |
|--|----------------------------------|
| General Fund..... | \$12,687,496 ...levy 1201 |
| General Fund | 2,977,107 |
| Social Security | 745,371 |
| County Agent | 310,423 levy 1214 |
| Veterans Service..... | 251,294 levy 1213 |
| Historical Society..... | 84,330 levy 1216 |
| Advertising & Promotion..... | 163,000 |
| Comprehensive Health Insurance | 2,998,374 |
| County Park | 160,000 |
| Jail Operations..... | 4,502,597 |
| Insurance Reserve..... | <u>495,000</u> |
| County Road Department..... | 3,053,592 ... levy 1204 |
| County Health (1st Dist. Health Unit)..... | 670,260levy 1217 |
| Library | 284,974 ...levy 1260 |
| Bookmobile Replacement | 20,000 ...levy 1260 |
| Wired/Wireless 9-1-1 Fund | 216,072 |
| Emergency..... | 34,006 |
| Weed Control..... | 173,952levy 1258 |

TOTAL OF ALL LEVIES **\$17,140,352**

Roll call: Yea: all
Nay:

ADOPTED: This 6th day of October 2020

BY: WARD COUNTY BOARD OF COMMISSIONERS



Chairman, Ward County Commission

ATTEST:


Ward County Auditor

MOTION NO. 3

Moved by Comm. Weppeler, seconded by Comm. Rostad that the following 2021 budgets be approved and tax levies spread against the taxable property of Ward County:

| Budget Item | Appropriation | Tax Levy |
|---|--------------------|--------------------|
| Garrison Diversion Conservancy District | \$337,000 | \$337,000 |
| Ward County Council on Aging | \$337,000 | \$337,000 |
| Ward County Water Resource Board | \$4,814,771 | \$1,349,000 |
| Souris River Joint Board | \$670,000 | \$670,000 |
| Ward County Soil Conservation | \$244,425 | \$124,425 |
| North Dakota State Fair | \$350,000 | \$350,000 |
| Assiniboine River Basin | \$5,000 | \$5,000 |
| TOTAL | \$6,758,196 | \$3,172,425 |


Roll call: Yea: all
Nay:

ADOPTED: This 6th day of October, 2020

BY: WARD COUNTY BOARD OF COMMISSIONERS


Chairman, Ward County Commission

ATTEST:


Ward County Auditor