

MOTION NO. 1

Moved by Comm. Weppler, seconded by Comm. Rostad that the following Ward County budget for calendar year 2022 be adopted:

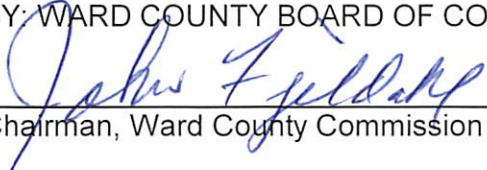
County Board & Contingency	463,983
County Auditor/Treasurer	739,884
State's Attorney	2,206,953
Director of Tax Equalization	677,320
District Court	124,011
HS Zone Indirect Cost	87,500
County Recorder	359,726
Facilities Management	946,983
Utilities & Janitorial Supplies	944,745
Publishing & Printing	15,000
Elections	150,000
Office Supplies & Equipment	20,500
Postage, copies, etc.	99,000
Annual Audit...	50,000
Miscellaneous General...	498,275
Human Resources	382,293
Information Technology	685,415
Planning & Zoning	140,458
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$8,592,046</b>
County Sheriff	4,686,632
Jail Operations	5,553,020
County Coroner	80,000
Emergency Management Agency	351,774
Property & Liability Insurance	520,000
Domestic Violence Crisis	43,756
Community Service & Restitution	12,000
Juvenile Detention Center	938,320
Attendant Care	70,000
24/7 Program	238,808
E911/Communications	2,530,215
<b>TOTAL PUBLIC SAFETY</b>	<b>\$15,024,525</b>
Highway	9,310,406
Vision Zero	109,002
<b>TOTAL HIGHWAYS</b>	<b>\$9,419,408</b>
<b>TOTAL HEALTH &amp; SANITATION.</b>	<b>\$789,960</b>

<b>TOTAL TAX REVENUE BONDS</b>	<b>6,095,600</b>
<b>TOTAL HUMAN SERVICES</b>	<b>\$6,215,450</b>
County Park	160,000
Library	460,812
Bookmobile Replacement	0
Historical Society	75,897
<b>TOTAL CULTURE &amp; RECREATION.</b>	<b>\$696,709</b>
Extension Agent	323,497
Souris Basin Planning and RC&D	39,000
Weed Control	359,401
<b>TOTAL CONSERVATION OF NATURAL RESOURCES</b>	<b>\$721,898</b>
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>	<b>\$140,000</b>
<b>TOTAL EDUCATION</b>	<b>\$53,832</b>
Veterans Service Office	265,471
Emergency Fund	700,000
Technology purchase/maintenance	92,055
Property Tax Maintenance	25,000
Nuisance Abatements	15,000
<b>TOTAL MISCELLANEOUS</b>	<b>\$1,097,526</b>
<b>TOTALS</b>	<b>\$48,846,954</b>
<b>CASH RESERVE FUND</b>	<b>\$6,656,158</b>
<b>GRAND TOTAL</b>	<b>\$55,503,112</b>

Roll call: Yea <sup>5</sup>  
Nay:

ADOPTED: This 8<sup>TH</sup> day of October, 2021

BY: WARD COUNTY BOARD OF COMMISSIONERS

  
\_\_\_\_\_  
Chairman, Ward County Commission

ATTEST:

  
\_\_\_\_\_  
Ward County Auditor

## MOTION NO. 2

Moved by Comm. Pietsch, seconded by Comm. Anderson that the following resolution be adopted:

BE IT RESOLVED, that in accordance with the 12 month budget for 2022 for Ward County adopted this date and filed with the County Auditor/Treasurer, there be and there is, hereby levied for the 12 month period ending December 31, 2022 for:

<b>General Fund</b>	<b>12,709,794</b> levy 1201
General Fund	3,071,952
Social Security	743,475
County Agent	323,497 levy 1214
Veterans Service	265,471 levy 1213
Historical Society	75,897 levy 1216
Advertising & Promotion	140,000
Comprehensive Health Insurance	2,881,745
County Park	160,000
Jail Operations	4,527,757
Insurance Reserve	520,000
<b>County Road Department</b>	<b>2,897,406</b> levy 1204
<b>County Health (1st Dist. Health Unit)</b>	<b>713,560</b> levy 1217
<b>Library</b>	<b>494,847</b> levy 1260
<b>Bookmobile Replacement</b>	<b>0</b> levy 1260
<b>Wired/Wireless 9-1-1 Fund</b>	<b>355,040</b>
<b>Emergency</b>	<b>0</b>
<b>Weed Control</b>	<b>138,501</b> levy 1258

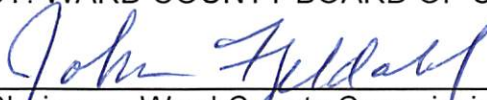
---

**TOTAL OF ALL LEVIES** **\$17,309,148**

Roll call: Yea: 5  
Nay:

ADOPTED: This 8th day of October 2021

BY: WARD COUNTY BOARD OF COMMISSIONERS

  
\_\_\_\_\_  
Chairman, Ward County Commission

ATTEST:

  
\_\_\_\_\_  
Ward County Auditor

**MOTION NO. 3**

Moved by Comm. Rostad, seconded by Comm. Weppler that the following 2022 budgets be approved and tax levies spread against the taxable property of Ward County:

<b>Budget Item</b>	<b>Appropriation</b>	<b>Tax Levy</b>
Garrison Diversion Conservancy District	\$340,731	\$340,731
Ward County Council on Aging	\$340,731	\$340,731
Ward County Water Resource Board	\$3,884,490	\$1,023,053
Souris River Joint Board	\$670,000	\$670,000
Ward County Soil Conservation	\$257,125	\$175,000
North Dakota State Fair	\$360,000	\$360,000
Assiniboine River Basin	\$4,500	\$4,500
<b>TOTAL</b>	<b>\$5,857,577</b>	<b>\$2,914,015</b>

Roll call: Yea: 5  
Nay:

ADOPTED: This 8th day of October, 2021

BY: WARD COUNTY BOARD OF COMMISSIONERS

  
Chairman, Ward County Commission

ATTEST:

  
Ward County Auditor