

MOTION NO. 1

Moved by Comm. Watter, seconded by Comm. Ejeldahl that the following Ward County budget for calendar year 2020 be adopted:

County Board .....	\$194,775
County Auditor/Treasurer.....	748,608
State's Attorney .....	2,095,579
Director of Tax Equalization .....	726,287
District Court .....	112,495
County Recorder.....	415,394
Facilities Management .....	880,466
Utilities & Janitorial Supplies.....	904,205
Publishing & Printing.....	16,500
Elections .....	150,000
Office Supplies & Equipment .....	35,500
Postage, copies, etc. ....	93,000
Annual Audit... ..	75,650
County Board Contingency .....	250,000
Miscellaneous General... ..	125,385
Public Administrator .....	40,952
Human Resources .....	420,272
Information Technology .....	526,221
Planning Administration .....	148,590
<b>TOTAL GENERAL GOVERNMENT .....</b>	<b>\$7,959,879</b>
County Sheriff .....	\$4,354,764
Jail Operations.....	5,299,327
County Coroner .....	72,000
Emergency Management Agency .....	287,231
Property & Liability Insurance .....	508,000
Domestic Violence Crisis .....	35,000
Community Service & Restitution .....	12,000
Juvenile Detention Center.....	772,045
Attendant Care .....	20,000
24/7 Program .....	255,317
E911/Communications.....	<u>2,234,305</u>
<b>TOTAL PUBLIC SAFETY .....</b>	<b>\$13,849,989</b>
<b>TOTAL HIGHWAYS .....</b>	<b>\$10,585,509</b>
<b>TOTAL HEALTH &amp; SANITATION .....</b>	<b>\$766,589</b>
<b>TOTAL TAX REVENUE BONDS .....</b>	<b>\$7,404,050</b>
<b>TOTAL SALES TAX SINKING FUND .....</b>	<b>1,000,000</b>
<b>TOTAL HUMAN SERVICES .....</b>	<b>\$6,662,804</b>

County Park ..... \$ 160,000  
 Library/Bookmobile ..... 497,988  
 Historical Society ..... 81,300  
**TOTAL CULTURE & RECREATION..... \$739,288**

Extension Agent..... \$317,619  
 Souris Basin Planning and RC&D..... 36,895  
 Weed Control..... 349,459  
**TOTAL CONSERVATION OF NATURAL RESOURCES ..... \$703,973**

**TOTAL URBAN & ECONOMIC DEVELOPMENT ..... \$137,500**

**TOTAL EDUCATION..... \$51,141**

Veterans Service Office ..... \$ 229,021  
 Emergency Fund ..... 670,000  
 Technology purchase/maintenance ..... 196,863  
 Property Tax Maintenance..... 20,000  
 Nuisance Abatements..... 15,000  
**TOTAL MISCELLANEOUS ..... \$1,130,884**

**TOTAL STABILIZATION FUND ..... 123,514**

**TOTALS ..... \$51,115,120**

**INTERIM FUND ..... \$358,500**

**GRAND TOTAL..... \$51,473,620**


Roll call: Yea:  
 Nay:

ADOPTED: This 1st day of October, 2019

BY: WARD COUNTY BOARD OF COMMISSIONERS

  
 \_\_\_\_\_  
 Chairman, Ward County Commission

ATTEST:

  
 \_\_\_\_\_  
 Ward County Auditor

**MOTION NO. 2  
RESOLUTION**

Moved by Comm. Walter, seconded by Comm. Pietsch that the following resolution be adopted:

BE IT RESOLVED, that in accordance with the 12 month budget for 2020 for Ward County adopted this date and filed with the County Auditor/Treasurer, there be and there is, hereby levied for the 12 month period ending December 31, 2020 for:

<b>General Fund.....</b>	<b>\$10,281,352</b> ...levy 1201
General Fund .....	493,122
Social Security .....	715,337
County Agent .....	317,619 ..... levy 1214
Veterans Service.....	229,021 ..... levy 1213
Historical Society.....	81,300 ..... levy 1216
Advertising & Promotion.....	137,500
Comprehensive Health Insurance.....	2,381,156
Human Resources .....	363,507
Information Technology.....	464,113
County Park .....	160,000
Jail Operations.....	4,430,677
Insurance Reserve.....	<u>508,000</u>
<b>County Road Department.....</b>	<b>2,927,822</b> ... levy 1204
<b>County Health (1<sup>st</sup> Dist. Health Unit).....</b>	<b>580,619</b> ...levy 1217
<b>Bookmobile – Library .....</b>	<b>190,401</b> ...levy 1260
<b>Wired/Wireless 9-1-1 Fund .....</b>	<b>253,263</b>
<b>Tax Revenue Bonds.....</b>	<b>1,224,050</b>
<b>Tax Bonds Sinking Fund .....</b>	<b>1,000,000</b>
<b>Emergency.....</b>	<b>32,206</b>
<b>Weed Control.....</b>	<b>374,459</b> ...levy 1258
<b>Stabilization Fund .....</b>	<b>123,514</b>

**TOTAL OF ALL LEVIES** **\$16,987,686**

Roll call: Yea:  
Nay:

ADOPTED: This 1st day of October 2019

BY: WARD COUNTY BOARD OF COMMISSIONERS

  
Chairman, Ward County Commission

ATTEST:

  
Ward County Auditor

**MOTION NO. 3**

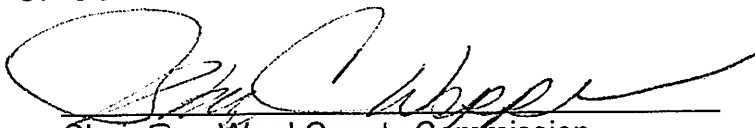
Moved by Comm. Rostad, seconded by Comm. Walter that the following 2020 budgets be approved and tax levies spread against the taxable property of Ward County:

Budget Item	Appropriation	Tax Levy
Garrison Diversion Conservancy District	\$325,000	\$325,000
Ward County Council on Aging	\$325,000	\$325,000
Ward County Water Resource Board	\$4,261,538	\$900,000
Souris River Joint Board	\$650,000	\$650,000
Ward County Soil Conservation	\$264,200	\$132,375
North Dakota State Fair	\$450,000	\$450,000
Weather Modification	\$55,500	\$31,000
Assiniboine River Basin	\$5,000	\$5,000
<b>TOTAL</b>	<b>6,336,238</b>	<b>\$3,818,375</b>


Roll call: Yea:  
Nay:

ADOPTED: This 1st day of October, 2019

BY: WARD COUNTY BOARD OF COMMISSIONERS

  
Chairman, Ward County Commission

ATTEST:

  
Ward County Auditor